

SEABROOK SCHOOL DISTRICT 2023-2024 ANNUAL REPORT



SEABROOK ELEMENTARY SCHOOL

GRADES PRE K-4

<https://www.sau21.org/ses>

SEABROOK MIDDLE SCHOOL

GRADES 5-8

<https://www.sau21.org/sms>

ANNUAL REPORT

for the

School District

of

Seabrook,

New Hampshire

2023 – 2024

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Seabrook School District

Seabrook, NH 03874

Annual Report

2023-2024

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Seabrook School District

Officers

School Board

Christina Keiser, Chairperson		Term Expires 2024
Patrick Knott, Vice-Chair		Term Expires 2025
Jennifer Hubbard		Term Expires 2026
Kellie Hueber		Term Expires 2026
Michele Perkins		Term Expires 2024
Treasurer	John F. "Jack" Lannan	Term Expires 2026
Clerk	Shayna Merrill	Term Expires 2026
Moderator	Rio Tilton	Term Expires 2026

Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Special Services	Mary A. Toomey, Ed.D.
Associate Superintendent for Finance and Operations	Matthew C. Ferreira, Ed.D.
Principal, Seabrook Elementary	Bryan J. Belanger, Jr., C.A.G.S.
Assistant Principal, Seabrook Elementary	Timothy Dow, M.Ed.
Principal, Seabrook Middle	Colleen Lennon, Ed.D.
Assistant Principal, Seabrook Middle	Michael T. Bombardier, M.Ed.
Director of Special Services	Kari Harwood, M.Ed.
Curriculum Coordinator	Lauren de Constant, Ed.S.
Independent Auditors	Plodzick and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools

Seabrook School Board
Christina Keiser, Chairperson
Jennifer Hubbard
Kelli Hueber
Patrick Knott
Michele Perkins

Seabrook School District

Annual Report of the Superintendent of Schools January 2024

I am proud of the dedication of our staff and grateful for the support of our communities during the 2022-2023 school year. Our Winnacunnet High School Class of 2023 celebrated its graduation in June, with over 70% of the members of the Class of 2023 scheduled to attend a two or four-year college or university, with many others entering the military, pursuing other service opportunities, or seeking employment. Winnacunnet students continue to meet or exceed state and national performance on the SAT in both evidence-based reading and writing and in mathematics. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have such supportive communities that allow our school districts to provide students with a rich and diverse range of opportunities.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2022-2023 school year:

North Hampton: *Marianne von Jess*

Winnacunnet: *Tony Delano*

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

SAU21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 800 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,321 students in grades PK-12 (as of October 1, 2022).*

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- *Five (5) school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2022-2023 school year. Those retiring staff members had a total of 160 years of service to SAU 21 schools:

Don Conti-(Hampton Falls, *Social Studies Teacher*) 27 years
Cynthia Dixon-(North Hampton, *Special Education Teacher*) 33 years
Karen Grady-(Seabrook, *Special Education Teacher*) 23 years
Shannon Flaherty-Nutter-(Seabrook, *School Counselor*) 22 years
Kathy DellaPenna-(Seabrook, *Special Education Teacher*) 8 years
Timothy Spinney-(Winnacunnet, *School Counselor*) 24 years
Dan Dorrow-(Winnacunnet, *Special Education Teacher*) 23 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

25 Years

Michelle Casey	Hampton Falls (<i>Teacher</i>)
Cheryl Graham	Hampton Falls (<i>School Nutrition</i>)
Alan Lajoie	Hampton Falls (<i>Facilities</i>)
Mary Oliver	North Hampton (<i>Teacher</i>)
Ellen Pongrace	North Hampton (<i>Teacher</i>)
Paula Field	North Hampton (<i>School Nutrition - 26 years</i>)
Allison Decicco	Seabrook Elementary (<i>Teacher</i>)
Jennifer Farrow	Seabrook (<i>Teacher</i>)
Mareen Brown	Seabrook (<i>Educational Associate</i>)
Wesley Coombs	Winnacunnet High School (<i>Teacher</i>)

Seabrook School District

Robert Gosselin	Winnacunnet High School (<i>Teacher</i>)
Charlotte Scott	Winnacunnet High School (<i>Teacher</i>)
Robin Coleman	Winnacunnet High School (<i>School Nutrition</i>)
John Gamache Sr.	Winnacunnet High School & North Hampton (<i>Facilities - 27 years</i>)

30 Years

Pamela Huebner	Hampton Falls (<i>Teacher</i>)
Kelli O'Connor-Maynard	Hampton Falls (<i>Teacher</i>)
Laura Nolan	North Hampton (<i>Teacher</i>)
Denise Morrill	Seabrook Middle (<i>Teacher</i>)
Lisa Frisina-Brown	Winnacunnet High School (<i>Teacher</i>)

35 Years

Bradford Johnston	North Hampton (<i>Teacher</i>)
Gail Auffant	Winnacunnet (<i>Teacher</i>)
Ron Auffant	Winnacunnet (<i>Teacher</i>)
John Croteau	Winnacunnet (<i>Teacher</i>)

40 Years

Donna Butcher	Seabrook- (<i>Teacher - 41 years</i>)
Gertrude Tibbetts	Seabrook Elementary (<i>Educational Associate - 44 years</i>)
Nancy Tuttle	SAU (<i>Finance Manager - 44 years</i>)

45 Years

Kevin Fleming	Winnacunnet High School (<i>Teacher</i>)
Diana Weidenbacker	Winnacunnet High School (<i>Teacher</i>)

Thank you for your support of SAU21 and our school districts. Our schools continue to provide our children with the educational foundation necessary for them to be prepared for their future, and our staff members are committed to doing their very best to “develop life-long learners and critical thinkers and who contribute to a changing global society” (from the SAU21 Educational Philosophy).

In the fall of 2022, we embarked on our journey to develop a “Portrait of a Learner” which will serve as the foundation of a strategic plan to support and grow our districts to best meet the needs of our students in the coming years. We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We eagerly anticipate working at the building level to develop individual action plans that reflect our collective vision for student success. Thank you for your continued support and partnership in this journey. I am

Seabrook School District

excited about this work and the opportunity to grow forward together as we seek to realize our communities' vision for our students.

Respectfully submitted,

Meredith Nadeau

Superintendent of Schools

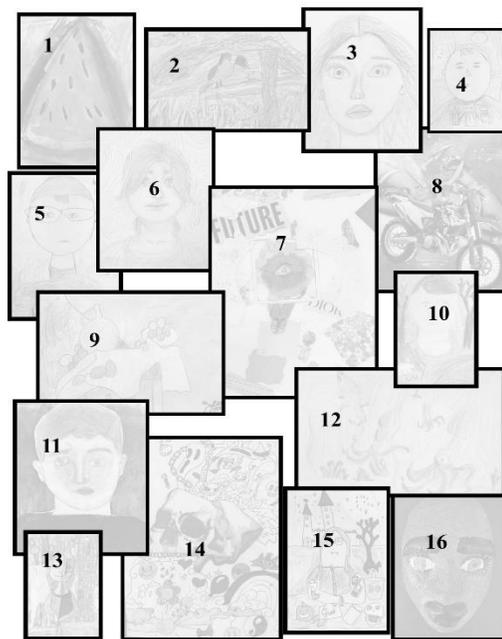
Cover Art created by:

Front Cover:

“Relief Art” by Lara, grade 2

Back Cover:

1. *“Watermelon” by Lea, grade 5*
2. *“Rousseau’s Toucan” by Dosytn, grade 4*
3. *“Self-portrait” by Ave, grade 5*
4. *“Portrait of a friend” by MaryAnn, grade 2*
5. *“Portrait of a friend” by Jaxon, grade 2*
6. *“Self-portrait” by Anabelle, grade 8*
7. *“Look to the Future” by Mikayla, grade 7*
8. *“Ride collage” by Connor, grade 7*
9. *“Still Life” by Sean, grade 8*
10. *“Self-portrait” by Connor, grade 3*
11. *“Self-portrait” by Jakob, grade 5*
12. *“Depth” by Logan, grade 3*
13. *“Modern Day Mona Lisa” by Dexter, grade 3*
14. *“Mixed Media” by Anabelle, grade 8*
15. *“Modern Day Mona Lisa” by Abel, grade 4*
16. *“Plaster mask” by Delilah, grade 7*



Seabrook School District

Seabrook Elementary School

Principal's Report

January 2024

Dear Seabrook Elementary School Community,

We are pleased to present the annual report for the 2022-2023 school year. The dedicated staff at SES have been hard at work, focusing on the educational journey of the 354 students from Preschool through Grade 4. We wanted to start by offering our congratulations to Music Teacher, Katrina O'Brien, for being recognized as the New Hampshire Music Educator of the Year.

During this academic year, our leadership team established five key priorities:

1. Equitable and Innovative Curriculum Integration
2. Holistic Student Development, House System Expansion, and Student Agency
3. Cultivating Inclusive Celebrations of Learning
4. Equitable Parent and Family Engagement
5. Inclusive Data-Informed Decision-Making

With these priorities, we aspire to create an educational environment that values diversity, promotes equitable access, nurtures student agency, and empowers all members of our community to actively contribute to the success and growth of Seabrook Elementary School.

This year, staff engaged in a range of professional development initiatives, further enhancing their expertise and enriching the learning environment for our students. We became a Math Empowered Cohort School for New Hampshire, emphasizing our commitment to growing in mathematics education. The year-long Foundations training, including coaching sessions, Orton Gillingham training, and FlyFive training, were integral components of our focus on SEL, literacy, and language development. Additionally, our staff underwent specialized training in dyslexia, ALICE Active Shooter preparedness, CPI Crisis Prevention, and NGSX Science Training, ensuring a well-rounded and secure educational environment. Restorative Circles Training and ongoing Outdoor Education sessions from White Pines contribute to fostering a positive and holistic approach to student development. We also built science and social studies curriculum maps to reflect our commitment to providing a comprehensive and structured curriculum for students.

Our academic programs continue to thrive, beginning with our youngest learners in PK and kindergarten. We continued our implementation of research-based phonics and phonemic awareness programs which have already improved the reading and writing skills of our students. Kindergarten students participated in a collaborative project in the Spring, creating a classroom book that was published. The families joined us for an "Author's Tea Party" to celebrate their book. We began initiating efforts to enhance our preschool programs. We have adopted a curriculum that emphasizes both math and literacy skills, which research shows are the most effective at preparing children for kindergarten. Studies suggest that preschool can reduce the

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achievement gap and improve lifelong outcomes for children. Thank you to Patrice Baker, Early Intervention Outreach Specialist for SAU21 and SAU90.

Animal report writing was one highlight in first grade, as students researched various animals and crafted realistic representations using Model Magic. The exploration of life cycles deepened with observations of real chicks hatching, and classrooms growing sunflowers and green beans. A generous PTO donation allowed first graders to attend a performance at The Music Hall in Portsmouth, tying into their Opinion Writing unit. Students explored topics like favorite rides, foods, and animals, fostering a deeper understanding and respect for individual differences. In second grade, students engaged in rigorous writing for narrative, how-to, and opinion pieces, honing their skills in crafting introductions, bodies, and conclusions. Students also engaged in imaginative storytelling, with author visits and outdoor learning opportunities.

In the third grade, we initiated a personalized reading approach we called "Walk to Read," creating smaller groups to cater to individual student needs. This approach proved to be effective in enhancing reading skills and challenging all students to grow in reading. Additionally, we saw notable progress in the math achievement of our fourth-grade students, indicating accelerated growth. To compensate for missed opportunities during the COVID-19 pandemic, our fourth graders participated in a series of extra field trips, enriching their educational experiences. These included visits to Great Bay Discovery, Squam Lake, and Pawtuckaway State Park for hiking. Students also enjoyed engaging talks and visits, such as a geologist's exploration, discussions about flight with a pilot, insights into estuary life and science by UNH docents, and inspiring visits from veterans representing each branch of the military.

Our school-wide accomplishments include supporting teacher leadership, a focus on Yoga, Self-regulation, and Social-Emotional Learning. Students benefited from visits by authors Steve Schuch and Shelley Gill and engaging in whale-themed book shares. We received a grant to expand enrichment programs both after school and during the summer. These programs provided enriching experiences that took children on captivating journeys, using imagination and artistic expression. Students spent weeks visiting an art studio in Stratham, some took dance, karate, surf lessons, zoology studies, sports and wellness, and even space exploration. Each of these programs culminated in a celebration of learning with parents and community members.

The Art program at Seabrook Elementary has also flourished to include Art Club, yearbook creation, and Whale Mola Art as well as various clay projects. The library, with initiatives like SES TV, Student-Led Maker Workshops, Book fairs, and collaborative projects such as Abenaki exploration and Zones of Regulation book creation, has become a hub for projects and deeper student-driven learning. Additionally, our STEM program has grown with an emphasis on Internet safety, engineering projects, robotics labs, coding, and agriculture education, including school gardens and guest speakers. Our P.E. program also grew to include our 1st Annual Field Day at the Beach and the engaging Summer Safety Assembly, a Staff vs. 4th-grade Hockey Game, and a new fourth and fifth-grade Volleyball Club.

Seabrook School District

To cultivate inclusive celebrations of learning, our school created a variety of academically focused celebrations and traditions that brought us together throughout the year. The Fall Festival, with its array of activities and joyful spirit, now marks the beginning of the academic year, fostering a sense of unity among students, community members, and staff. The Turkey Trot adds a healthy dose of fun and fitness as our community takes to the field in a shared commitment to well-being. Winter Caroling spreads warmth and cheer, creating a festive atmosphere transcending the classroom. Outdoor Classroom Days provide unique learning experiences, connecting students with nature. The camaraderie extends to the Staff/Student Floor Hockey event, emphasizing teamwork and friendly competition. Our Festival of Flight takes our imaginations soaring, while Field Day at Seabrook Harborside Park becomes a culmination of shared fun at the beach. These traditions now weave a rich tapestry of shared experiences, fostering a strong sense of belonging and togetherness.

We're excited to announce significant improvements to our outdoor spaces, including the addition of an outdoor pavilion, a new playground slide, an ice skating rink, an enhanced nature trail, a story walk pathway, gaga-pits, and more. Seabrook Elementary School extends its gratitude to Friends of Seabrook Community for the ice rink, Winnacunnet ROTC for their assistance with the trails, and our sincere appreciation for the financial contributions from our PTO, McGovern Subaru, Service Credit Union, and Amazon. These enhancements offer our students expanded opportunities for learning, playing, and enjoying the outdoors. It marks just the initial phase of our ongoing efforts to enhance every aspect of the school experience. Special thanks to our dedicated Facilities Team for their hard work and supporting our projects.

Seabrook Adventure Zone (SAZ) remains a crucial collaborator, providing opportunities for extended-day learning. Additionally, the expansion of our after-school clubs like Chess, Art Club, and Student Council coupled with the expansion of SES TV and Tech Club, have added depth to our extracurricular offerings.

We would like to thank the PTO for consistently supporting us and bringing programs that enhance our students' experiences along with funding for grade-level field trips.

In the 2023-2024 school year, we welcomed new staff members Marielle Betters, Andreia Dranka, Alison Fuller, Lisa Foucault, Samantha Mestieri, Erica McMahon, Madison Platte, Elizabeth Perkins, and Sarah Liz Woolley. We also honor Karen Grady, Maureen Hastings, and Linda Reynolds for their dedicated service and retirement.

Thank you to the Seabrook Community for the opportunity to serve alongside our outstanding students and staff at Seabrook Elementary School.

Respectfully Submitted,

Bryan Belanger / Principal

Lauren de Constant / Curriculum Coordinator

Timothy Dow / Assistant Principal

Kari Harwood-Bramhall / Director of Special Services

Seabrook School District

Seabrook Middle School Interim Principal's Report January 2024

As the Interim Principal of Seabrook Middle School, it is my pleasure to submit to you the Annual Report for the 2023-24 school year. The staff were busy last year with changes made with a new Principal and then welcomed me at the end of September. A huge thank-you goes out to Superintendent Nadeau for acting as interim Principal to open the school year. This allowed for a smooth transition for students and staff.

Over the past year, staff participated in several Professional Development (PD) opportunities to strengthen their instructional practices. During the summer of 2023, science staff attended a four-day intensive Next Generation Science Standards (NGSS) training with other middle school staff across the SAU. Staff were introduced to new ways to plan units based on essential understandings and collaborative project-based problem-solving. Staff are continuing their discussion about this work during their vertical team meetings.

Additionally, the math team attended PD with a company called *Math Empowered* and have continued the training this year. Staff joined other districts in New Hampshire and collaborated to build strategies for creating student-driven tasks that foster a growth mindset and empower students as mathematicians. Teachers have observed lessons, debriefed after each lesson, and discussed instructional strategies. This PD is aligned to our core math curriculum, *Eureka Math Squared*.

Suffolk University Center for Restorative Justice: Circle Training was offered by the previous Principal and took place again this school year. We thank the Winnacunnet High School library for hosting this training.

We continued our partnership with the *UNH Cooperative Extension/Sea Grant*. Our 5th graders are in year three of the "Eel Project" and have the unique opportunity to explore the local salt marsh with their teachers and "real" scientists. They observe the marsh, collect salinity data, and study the tides. This hands-on project is also multidisciplinary and helps students understand the importance of the salt marsh historically, scientifically and culturally.

Grade 6 classes were invited to participate in a "Great Marsh Discovery Day" which took place right here in the wetlands in our backyard. This opportunity is provided by the Seabrook Hampton Estuary Alliance (SHEA) and a local Wetlands Biologist. This science class was a wonderful follow-up with our Ecology School experience, as students continue to learn more about ecosystems and Aquatic Biomes.

Grade 7 students held a Career Fair last spring. Community members from a variety of occupations shared their pathways to their present careers. A panel format was used, with students having an opportunity to ask questions and learn more about potential future careers.

Seabrook School District

Our 8th grade students culminated their Seabrook Middle School experience by going to Boston, Massachusetts. Students had an opportunity to visit historical sites, tour Fenway Park, visit the Museum of Science, and take a boat tour on the Spirit of Boston. This year we are planning a trip to Washington, D.C. and are very excited about this wonderful opportunity.

Parent volunteers are important to our school. We had a dedicated group of parents who helped plan the grade 8 promotion ceremony last spring, which took place outside at SMS after previously being held at Winnacunnet High School. This volunteer group planned a beautiful ceremony along with a well attended 8th grade dance. Several parents volunteered at our annual Book Fair this December. In addition, a parent suggestion was a holiday cookie decorating contest for Grade 8. It was a little messy, but everyone had fun in the process. A shout out to our food services director, Lindsay Gaucher, who baked all 160 cookies and to the PTO for donations of icing and toppings. We finished 2023 with a fantastic holiday party hosted by the PTO. It was a night that brought the whole school community together. We are fortunate to have such a committed and active parent organization.

In the 2023-24 school year, we welcomed the following staff members: Hayley Parsons (Guidance Counselor) replaced Shannon Flaherty, who retired. Meghan Poirier (counselor) from Seacoast Mental Health replaced Hayley Parsons. Lisa Burns (case manager, Grade 7) replaced Kathy Dellapenna, who retired. Alexandra Greelish (Administrative Assistant) replaced Lana Mounsey who transitioned to the SAU Office.

The entire staff at Seabrook Middle School works incredibly hard on behalf of all students. I am so proud of our work and look forward to continuing to meet the needs of our school community.

Respectfully submitted,

Colleen Lennon, Interim Principal

Michael Bombardier, Assistant Principal

Lauren de Constant, Curriculum Coordinator

Kari-Harwoord-Bramhall, Director of Special Services

Seabrook School District

Annual Report of the School Board Chair January 2024

As the chair of the Seabrook School Board, I am honored to share with you a reflection on the past year – a journey marked by both trials and triumphs that have shaped our educational landscape. In the face of changes in administration, our staff has navigated challenges with resilience, recognizing the importance of academic excellence while embracing the holistic needs of our students. Balancing these dynamics, we remain committed to fostering an environment that nurtures not just minds but the diverse needs of each student as a whole individual. Our staff has shown that they can and will do that time and time again.

Amidst the trials, our successes stand as beacons of hope and progress to move forward together. We take pride in the successful implementation of new programs dedicated to tutoring opportunities as well as enrichment to reach all levels of learners. Witnessing kindergarten success rates increase exponentially has been a testament to our dedication to foundational education. All of the work being done by our teams inside of the school has shown that we will only continue to grow as a school community.

As we move forward with a positive outlook for the future, we remain dedicated to pursuing educational excellence. We, as a school board, are committed to embracing the understanding that our students are not merely recipients of knowledge, but unique individuals deserving of a comprehensive and supportive educational experience.

Thank you for your continued support.

Sincerely,

Christina Keiser – Seabrook School Board Chair



Stippling by Tucker, grade 4

**Warrant and Budget
for the
School District
of
Seabrook,
New Hampshire
2024**

**Seabrook School District
Seabrook, New Hampshire
Warrant 2024**

As Amended at Deliberative Session

To the inhabitants of the School District of the Town of Seabrook in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Monday, February 5, 2024

Time: 7:00PM

Location: Seabrook Middle School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Wednesday, February 7, 2024

Time: 7:00PM

Location: Seabrook Middle School Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024

Time: 7:00AM – 7:00PM

Location: Seabrook Recreation Center

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,980,496? Should this article be defeated, the default budget shall be \$17,661,175 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

(Should this article be approved, it is estimated it will constitute \$5.1727 per thousand of the tax rate.) The School Board and the Budget Committee recommend this article.

Yes

No

Article 02 Seacoast Educational Support Personnel Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Seabrook School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Benefits Increase	TOTAL Estimated Costs
2024-25	\$91,442	\$ 7,984	\$99,426
2025-26	\$88,606	\$ 7,399	\$96,005
2026-27	\$45,105	\$50,300	\$95,405
2027-28	\$44,264	\$42,871	\$87,135

and further to raise and appropriate the sum of \$99,426 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

Seabrook School District Warrant - Page 2
As Amended at Deliberative Session

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters.)

(Should this article be approved, it is estimated it will constitute \$0.0286 per thousand of the tax rate.)

Yes No

Article 03 Social Worker

To see if the School District will vote to raise and appropriate the sum of \$154,796 for the salary and benefits for Social Worker to serve the Seabrook School District. *This article would allow for the continuation of a social worker role which has been in place for three years, paid for with federal ESSER funds which have expired.* (Majority vote required). The School Board and the Budget Committee do not recommend this article.

(Should this article be approved, it is estimated it will constitute \$0.0445 per thousand of the tax rate.)

Yes No

Article 04 Roof Replacement

To see if the School District will vote to raise and appropriate the sum of \$379,995 to replace the roof on the Seabrook Middle School? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or June 30, 2027, whichever is earlier. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.) (Should this article be approved, it is estimated it will constitute \$0.1093 per thousand of the tax rate.)

Yes No

Article 05 Petition Article – Child Benefit Services

To see if the School District will vote to raise and appropriate the sum of \$16,762 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attending Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. (Majority vote required.)

The School Board does not recommend this article. The Budget Committee recommends this article. (Should this article be approved, it is estimated it will constitute \$0.0048 per thousand of the tax rate.)

Yes No

Article 06 Withdrawal from SAU #21

Shall the School District, in accordance with RSA 194-C:2, approve the creation of a planning committee to conduct an analysis of the educational and fiscal benefit and cost of being part of the School Administrative Unit (SAU) #21 and the advisability of establishing a new school administrative unit, in accordance with this chapter, its organization, operation and control? The planning committee will consist of: 1) two school board members; 2) one budget committee member; 3) four public members representing the community at large appointed by the school district moderator; and 4) the Superintendent who will be a nonvoting member. The committee will serve without pay for a term ending no later than the 2025 School District meeting at which time it will submit its findings and recommendations which the community will vote upon at the March 2025 ballot vote. The School Board recommends this article. (Majority vote required.)

Yes No

Article 07 Other

To transact any other business that may legally come before this meeting.

Seabrook School District Warrant - Page 3
As Amended at Deliberative Session

SESSION II: (BALLOTING) MEET AT THE SEABROOK RECREATION CENTER, SEABROOK, NEW HAMPSHIRE ON TUESDAY, THE TWELFTH OF MARCH, 2024 AT 7:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

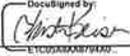
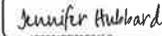
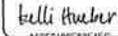
1. Voting for school district officers consists of choosing:
Two School Board Member for the ensuing three years.
2. Voting for warrant articles 1 through 6 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 7:00 P.M.

Seabrook School District Warrant - Page 3

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, _____ Governing Body Certifications		
Name	Position	Signature
Christine Keiser	School Board Chair	<small>DocuSigned by:</small>  <small>11C103A000797407</small>
Jennifer Hubbard	School Board Member	<small>DocuSigned by:</small>  <small>405697818009416</small>
Kelli Hueber	School Board Member	<small>DocuSigned by:</small>  <small>ABF018E83F4CC</small>
Patrick Knott	School Board Member	
Michele Perkins	School Board Member	

Seabrook School District

Seabrook School Deliberative Session Seabrook Middle School, 256 Walton Road, Seabrook NH. 03874 Monday, February 5, 2024 at 7:00 P.M.

Present:		
School Moderator - Rio Tilton	School Board - Christina Keiser	SAU21 Superintendent - Meredith Nadeau
School Clerk - Shayna Merrill	School Board - Kelli Hueber	Middle Principal - Colleen Lennon
Checklist Supervisor - Bruce Brown	School Board - Jennifer Hubbard	Elementary Principal - Bryan Belanger
Checklist Supervisor - Kaleb Brown	School Board - Michele Perkins	Executive Assistant - Rhonda Evans
Check-In - Diana Cerasi	Assoc. Super. - Matthew Ferreira	SAU 21 Attorney - Robert Casassa
Approx. 65 members of the Public		

Moderator Rio Tilton opened the meeting at 7:06 pm to an audience of approximately 53 legal voters. Moderator Tilton led the audience in the Pledge of Allegiance. Moderator Tilton announced the rules of the meeting, allotting voters 5 minutes maximum, and proceeded to read the Seabrook School District Warrant.

Business Administrator Matthew Ferreira showed a Power Point on each article in the warrant.

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,980,496? Should this article be defeated, the default budget shall be \$17,661,175 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. (Should this article be approved, it is estimated it will constitute \$5.1727 per thousand of the tax rate.)

The School Board and the Budget Committee recommend this article.

Harold Eaton asked why the revenue number does not match the number on the Department of Revenue website. Matthew Ferreira stated the numbers do match, and that this is just the total for Seabrook. Eaton asked if any grants were received for McKinney-Vento Act students. Ferreira stated they do have grants and it is not something that is included here.

Paula Wood asked for figures of general education and special education. Ferreira said there were 645 students as of October 1st and approximately 135 are special needs. Ferreira stated there is 3 million in the budget for special education.

Srinivasan Ravikumar asked how many students are in out of district placements. Meredith Nadeau answered 7 students. Ferreira stated it is a line item in special education.

Seabrook School District

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Samantha Hinson stated the district has a five-year 1st student contract, and they are down multiple buses, and asked where the money goes. Ferreira answered they reconcile and get a refund.

Lacey Fowler asked if this accounts for the students in Haverhill and other districts. Ferreira said yes, all 645 students are included. Fowler questioned if there are 64 students in the McKinney-Vento Act. Ferreira confirmed yes approximately, and stated it is a federal law.

MODERATOR PASSED ARTICLE 01 AS READ

Article 02 Seacoast Educational Support Personnel Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Seabrook School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Benefits Increase	TOTAL Estimated Costs
2024-25	\$91,442	\$ 7,984	\$99,426
2025-26	\$88,606	\$ 7,399	\$96,005
2026-27	\$45,105	\$50,300	\$95,405
2027-28	\$44,264	\$42,871	\$87,135

and further to raise and appropriate the sum of \$99,426 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters.)

(Should this article be approved, it is estimated it will constitute \$0.0286 per thousand of the tax rate.)

Alexis Perkins read a letter from Cathy Brown expressing praise for the Seabrook Educational Assistants. Multiple staff members stood behind Perkins in support.

Cassandra Hashem complimented the staff and stated they are underpaid.

MODERATOR PASSED ARTICLE 02 AS READ

Article 03 Social Worker

To see if the School District will vote to raise and appropriate the sum of \$154,796 for the salary and benefits for Social Worker to serve the Seabrook School District. (Majority vote required). The School Board and the Budget Committee do not recommend this article.

(Should this article be approved, it is estimated it will constitute \$0.0445 per thousand of the tax rate.)

Seabrook School District

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Laura Carty, Laura Litcoksky, and Jessica Caron all spoke on the importance of the social worker

Frank Souther stated there needs to be more discipline in the school.

Eric Small said this article will be hard to pass if the school board does not recommend it. Kelli Hueber stated there is not a big enough caseload to support it. Hueber explained Seabrook is 70% behind in English and Math, and they should keep one full-time social worker and utilize the shared social worker. Christina Keiser stated she supports the additional social worker and feels the article should have been included in the operating budget and not made into a separate article.

Philip Scolardi stated a social worker is important, but it was just a temporary position and he does not support the article.

Paula Wood questioned the benefits of the social worker. Ferreira stated there is a higher need for social workers in Seabrook compared to other towns, and if the article does not pass, they would need to contract services to comply without receiving the benefits of suicide awareness, homelessness and DCYF.

Laura Carty made a motion to amend the article so the social worker does not sound like a new position. Ashley Mckenzie seconded the motion.

Robert Casasa recommended a change in the language of the amendment. The change was made.

Moderator asked for a show of hands in favor of the amendment. It appeared most voters raised their hand. One voter voted against the amendment.

MODERATOR PASSED AMENDED ARTICLE 03 WHICH READ:

“To see if the School District will vote to raise and appropriate the sum of \$154,796 for the salary and benefits of a Social Worker to serve the Seabrook School District. This article would allow for the continuation of a social worker role which has been in place for three years, paid for with federal ESSER funds which have expired. (Should this article be approved, it is estimated it will constitute \$0.0445 per thousand of the tax rate.)

Article 04 Roof Replacement

To see if the School District will vote to raise and appropriate the sum of \$379,995 to replace the roof on the Seabrook Middle School? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or June 30, 2027, whichever is earlier. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.) (Should this article be approved, it is estimated it will constitute \$0.1093 per thousand of the tax rate.)

MODERATOR PASSED ARTICLE 04 AS READ

Article 05 Petition Article – Child Benefit Services

To see if the School District will vote to raise and appropriate the sum of \$16,762 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the

Seabrook School District

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Seabrook School District and attending Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. (Majority vote required.)

The School Board does not recommend this article. The Budget Committee recommends this article.

(Should this article be approved, it is estimated it will constitute \$0.0048 per thousand of the tax rate.)

MODERATOR PASSED ARTICLE 05 AS READ

Article 06 Withdrawal from SAU #21

Shall the School District, in accordance with RSA 194-C:2, approve the creation of a planning committee to conduct an analysis of the educational and fiscal benefit and cost of being part of the School Administrative Unit (SAU) #21 and the advisability of establishing a new school administrative unit, in accordance with this chapter, its organization, operation and control? The planning committee will consist of: 1) two school board members; 2) one budget committee member; 3) four public members representing the community at large appointed by the school district moderator; and 4) the Superintendent who will be a nonvoting member. The committee will serve without pay for a term ending no later than the 2025 School District meeting at which time it will submit its findings and recommendations which the community will vote upon at the March 2025 ballot vote. The School Board recommends this article. (Majority vote required.)

Harold Eaton said our students are scoring below other communities and he feels the curriculum should be the same across the board. He supports leaving SAU21.

Maria Brown said a study should be done to see what is not working. She said South Hampton is doing great and asked why we are not. She stated there is a need for leadership.

Philip Scolardi stated he does not want his child stifled. Kathy Rita-Ahan and Cassie Perez both expressed they feel the school failed their children.

MODERATOR PASSED ARTICLE 05 AS READ

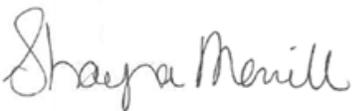
Article 07 Other

To transact any other business that may legally come before this meeting.

None.

Moderator Rio Tilton adjourned the meeting at 9:44 pm.

Respectfully submitted,



Shayna Merrill, School District Clerk

February 7, 2024



New Hampshire
Department of
Revenue Administration

2024
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Proposed Budget

Seabrook Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Chris Leclaire	Budget Committee Chair	
Jim Diburro	Budget Committee Member	
Ed David	Budget Committee Member	
Steve Mower	Budget Committee Member	
Barbara Mower	Budget Committee Member	
Justin Packard	Budget Committee Member	
Harold Eaton	Budget Committee Member	
Kelli Hueber	Budget Committee Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Appropriations for period ending 6/30/2025 (Recommended)	Budget Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$4,673,020	\$4,907,899	\$4,861,040	\$0	\$4,861,040	\$0
1200-1299	Special Programs	01	\$2,705,596	\$3,106,629	\$3,079,777	\$0	\$3,079,777	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$62,629	\$60,884	\$74,835	\$0	\$74,835	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$7,441,245	\$8,075,412	\$8,015,652	\$0	\$8,015,652	\$0
Support Services								
2000-2199	Student Support Services	01	\$573,688	\$588,059	\$594,128	\$0	\$594,128	\$0
2200-2299	Instructional Staff Services	01	\$759,501	\$766,663	\$823,059	\$0	\$823,059	\$0
Support Services Subtotal			\$1,333,189	\$1,354,722	\$1,417,187	\$0	\$1,417,187	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$62,426	\$55,319	\$59,430	\$0	\$59,430	\$0
General Administration Subtotal			\$62,426	\$55,319	\$59,430	\$0	\$59,430	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$633,475	\$630,844	\$657,680	\$0	\$657,680	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$617,177	\$658,068	\$682,926	\$0	\$682,926	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$920,872	\$972,773	\$937,603	\$0	\$937,603	\$0
2700-2799	Student Transportation	01	\$837,956	\$910,589	\$1,179,592	\$0	\$1,179,592	\$0
2800-2999	Support Service, Central and Other	01	\$3,827,847	\$4,299,659	\$4,464,545	\$13,455	\$4,464,545	\$0
Executive Administration Subtotal			\$6,837,327	\$7,471,933	\$7,922,346	\$13,455	\$7,922,346	\$0
Non-Instructional Services								

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Appropriations

3100	Food Service Operations	01	\$423,834	\$287,984	\$418,936	\$0	\$418,936	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$423,834	\$287,984	\$418,936	\$0	\$418,936	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	01	\$138,673	\$138,673	\$144,037	\$0	\$144,037	\$0
5120	Debt Service - Interest	01	\$5,612	\$2,689	\$908	\$0	\$908	\$0
Other Outlays Subtotal			\$144,285	\$141,362	\$144,945	\$0	\$144,945	\$0
Fund Transfers								
5220-5221	To Food Service	01	\$9,619	\$1	\$2,000	\$0	\$2,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$9,619	\$1	\$2,000	\$0	\$2,000	\$0
Total Operating Budget Appropriations					\$17,980,496	\$13,455	\$17,980,496	\$0

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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	05	\$0	\$16,762	\$16,762	\$0
		<i>Purpose: Petition Article - Child Benefit Services</i>				
4600	Building Improvement Services	04	\$379,995	\$0	\$379,995	\$0
		<i>Purpose: Roof Replacement</i>				
Total Proposed Special Articles			\$379,995	\$16,762	\$396,757	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: SESPAs Collective Bargaining Agreement</i>	\$22,861	\$0	\$22,861	\$0
1200-1299	Special Programs	02 <i>Purpose: SESPAs Collective Bargaining Agreement</i>	\$68,581	\$0	\$68,581	\$0
1200-1299	Special Programs	03 <i>Purpose: Social Worker</i>	\$0	\$93,120	\$0	\$93,120
2800-2999	Support Service, Central and Other	02 <i>Purpose: SESPAs Collective Bargaining Agreement</i>	\$7,984	\$0	\$7,984	\$0
2800-2999	Support Service, Central and Other	03 <i>Purpose: Social Worker</i>	\$0	\$61,676	\$0	\$61,676
Total Proposed Individual Articles			\$99,426	\$154,796	\$99,426	\$154,796



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$19,000	\$19,000	\$19,000
1600-1699	Food Service Sales	01	\$60,000	\$113,000	\$113,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$9,000	\$9,000	\$9,000
Local Sources Subtotal			\$88,000	\$141,000	\$141,000
State Sources					
3210	School Building Aid	01	\$43,602	\$43,602	\$43,602
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$180,000	\$100,000	\$100,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$4,000	\$6,000	\$6,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$1,985	\$0	\$0
State Sources Subtotal			\$229,587	\$149,602	\$149,602
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$205,000	\$275,000	\$275,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$55,000	\$60,000	\$60,000
4590-4999	Other Federal Sources (non-4810)	01	\$67,000	\$25,000	\$25,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$327,000	\$360,000	\$360,000

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New Hampshire
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 Revenue Administration

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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0

Total Estimated Revenues and Credits		\$644,587	\$650,602	\$650,602
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New Hampshire
Department of
Revenue Administration

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Budget Summary

Item	School Board Period ending 6/30/2025	Budget Committee Period ending 6/30/2025
Operating Budget Appropriations	\$17,980,496	\$17,980,496
Special Warrant Articles	\$379,995	\$396,757
Individual Warrant Articles	\$99,426	\$99,426
Total Appropriations	\$18,459,917	\$18,476,679
Less Amount of Estimated Revenues & Credits	\$650,602	\$650,602
Less Amount of State Education Tax/Grant	\$1,379,590	\$1,379,590
Estimated Amount of Taxes to be Raised	\$16,429,725	\$16,446,487



Supplemental Schedule

1. Total Recommended by Budget Committee	\$18,476,679
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$144,037
3. Interest: Long-Term Bonds & Notes	\$908
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$144,945
7. Amount Recommended, Less Exclusions <i>(Line 1 less Line 6)</i>	\$18,331,734
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$1,833,173
 Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$99,426
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
 12. Bond Override (RSA 32:18-a), Amount Voted	 \$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$20,309,852

Seabrook School District Budget 2024-25

12/14/2023

Page #	Acct.	DESC	Budgeted 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	3 Year Average Expended	Budgeted 2023-24	Admin Proposed 2024-25	Board Proposed 2024-25	BudCom Recommended 2024-25	Dollar Change	Percent Change	Final Action 2024-25	Default Budget 2024-25
2		REGULAR EDUCATION															
3-7	5110009	103 SALARIES - CERTIFIED STAFF	3,882,076	3,803,148	4,080,947	4,012,032	4,110,603	4,100,448	3,971,876	4,348,609	4,285,509	4,375,509	4,375,509	26,900	0.62%		4,375,509
8-9	5110009	105 SALARIES - ED ASSOC/AIDES	319,945	232,365	362,281	301,307	316,947	306,721	280,131	312,848	216,421	216,421	216,421	-96,427	-30.82%		216,421
10	5110009	107 SALARIES - TUTORS	116,428	73,413	9,110	375	9,110	998	24,929	2,000	2,000	2,000	2,000	0	0.00%		2,000
11	5110009	128 SALARIES - SUBSTITUTES	110,500	123,513	100,500	156,613	100,500	150,219	143,448	100,500	100,500	100,500	100,500	0	0.00%		100,500
12	5110009	430 REPAIR/MAINTAIN EQUIPMENT	1,300	1,100	800	2,233	800	1,642	1,658	800	2,700	2,700	2,700	1,900	237.50%		800
13	5110009	442 RENTAL/LEASE EQUIPMENT	29,013	18,919	19,193	31,129	19,193	23,123	24,391	26,142	26,142	26,142	26,142	0	0.00%		26,142
14-15	5110009	610 SUPPLIES	58,500	50,192	51,000	45,607	49,000	40,784	45,528	53,000	57,265	57,265	57,265	4,265	8.05%		53,000
16	5110009	641 BOOKS/PRINT MEDIA	52,000	48,904	51,000	67,565	50,000	43,676	53,381	50,000	66,802	66,802	66,802	16,802	33.60%		50,000
17	5110009	739 EQUIPMENT	14,500	21,804	14,000	19,486	14,000	5,410	15,566	14,000	13,701	13,701	13,701	-299	-2.14%		14,000
		TOTAL	4,584,262	4,373,358	4,688,831	4,636,347	4,670,153	4,673,020	4,560,908	4,907,899	4,771,040	4,861,040	4,861,040	-46,859	-0.95%	0	4,838,372
18		SPECIAL EDUCATION															
19	5120012	102 SALARY - DIRECTORS, MGRS	95,209	98,700	99,833	105,144	107,457	88,335	97,393	102,875	107,449	107,449	107,449	4,574	4.45%		102,875
20-21	5120012	103 SALARIES - CERTIFIED STAFF	751,652	762,132	795,285	782,314	833,650	701,795	748,747	908,326	958,172	958,172	958,172	49,846	5.49%		958,172
22	5120012	104 SALARIES - SPECIALISTS	243,275	251,858	251,748	288,194	343,804	345,237	295,096	362,698	565,719	472,599	472,599	109,901	30.30%		472,599
23-24	5120012	105 SALARIES - ED ASSOC/AIDES	510,319	425,354	522,522	435,077	535,327	494,535	451,656	624,862	564,848	564,848	564,848	-60,014	-9.60%		564,848
25	5120012	110 SALARY - CLERICAL	53,599	53,905	54,037	55,247	56,376	56,655	55,269	60,091	61,053	61,053	61,053	962	1.60%		60,091
26	5120012	119 SALARY - OTHER	0	0	24,108	0	38,142	95,464	31,821	135,503	178,539	178,539	178,539	43,036	31.76%		178,539
27	5120012	322 WORKSHOPS/SEMINARS	2,000	1,431	2,000	1,999	2,000	0	1,143	2,000	1,000	1,000	1,000	-1,000	-50.00%		2,000
28	5120012	331 PROFESSIONAL SERVICES	105,244	120,305	118,291	109,182	135,500	157,884	129,124	157,770	179,813	179,813	179,813	22,043	13.97%		254,813
29	5120012	332 EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
30	5120012	333 LEGAL	6,000	33,295	6,000	24,296	30,000	26,906	28,166	30,000	30,000	30,000	30,000	0	0.00%		30,000
31	5120012	442 RENTAL/LEASE EQUIPMENT	1,584	1,512	1,240	2,322	1,390	1,483	1,772	2,090	1,690	1,690	1,690	-400	-19.14%		2,090
32	5120012	560 TUITION	326,000	381,610	320,455	342,915	290,422	726,739	483,755	708,008	510,768	510,768	510,768	-197,240	-27.86%		510,768
33	5120012	580 TRAVEL REIMBURSEMENT	5,000	122	2,500	44	2,500	2,165	777	2,000	2,500	2,500	2,500	500	25.00%		2,500
34	5120012	610 SUPPLIES	4,000	1,122	4,000	3,766	4,000	3,105	2,664	4,000	3,500	3,500	3,500	-500	-12.50%		4,000
35	5120012	641 BOOKS/PRINT MEDIA	500	496	500	174	500	0	223	500	500	500	500	0	0.00%		500
36	5120012	739 EQUIPMENT	2,000	1,374	2,000	2,344	5,000	4,538	2,752	5,000	5,000	5,000	5,000	0	0.00%		5,000
37	5120012	810 DUES AND FEES	1,434	705	1,434	835	1,605	755	765	905	2,345	2,345	2,345	1,440	159.12%		905
		TOTAL	2,107,817	2,133,921	2,205,954	2,153,855	2,387,674	2,705,596	2,331,124	3,106,629	3,172,897	3,079,777	3,079,777	-26,852	-0.86%	0	3,149,701
38		STUDENT ACTIVITIES															
39-40	5140060	118 SALARIES - COACHES/ADVISORS	44,236	11,609	44,481	39,644	41,481	45,104	32,119	41,947	48,324	48,324	48,324	6,377	15.20%		53,324
41	5140060	324 SPEAKERS	5,500	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
42	5140060	327 ADMISSIONS	4,500	1,600	2,500	2,500	2,500	2,500	2,200	2,500	10,000	10,000	10,000	7,500	300.00%		2,500
43	5140060	610 SUPPLIES	6,616	3,297	6,000	4,467	6,000	5,931	4,565	4,435	6,015	6,015	6,015	1,580	35.63%		4,435
44	5140060	739 EQUIPMENT	733	713	733	4,566	1,300	594	1,958	1	994	994	994	993	99300.00%		1
45	5140060	810 DUES AND FEES	10,500	2,050	9,500	3,700	9,500	8,500	4,750	9,500	9,500	9,500	9,500	0	0.00%		9,500
		TOTAL	72,085	19,270	63,215	54,877	60,782	62,629	45,592	58,384	74,834	74,834	74,834	16,450	28.18%	0	69,761
46		SUMMER SCHOOL															
47	5143028	121 SALARIES - SUMMER SCHOOL	20,760	0	2,500	1,300	2,500	0	433	2,500	1	1	1	-2,499	-99.96%		2,500
		TOTAL	20,760	0	2,500	1,300	2,500	0	433	2,500	1	1	1	-2,499	-99.96%	0	2,500
48		GUIDANCE															
49	5212029	103 SALARIES - CERTIFIED STAFF	153,480	166,109	178,582	170,483	175,434	178,792	171,795	166,997	171,870	171,870	171,870	4,873	2.92%		170,040
		TOTAL	153,480	166,109	178,582	170,483	175,434	178,792	171,795	166,997	171,870	171,870	171,870	4,873	2.92%	0	170,040
50		HEALTH															
51	5213044	103 SALARIES - CERTIFIED STAFF	144,067	146,552	155,753	195,198	157,106	149,986	163,912	159,767	145,272	145,272	145,272	-14,495	-9.07%		145,272
52	5213044	128 SALARIES - SUBSTITUTES	1	0	1	4,571	1	1	1,524	1	1	1	1	0	0.00%		1
53	5213044	314 EMPLOYMENT EXAMS	745	533	645	943	645	691	722	790	790	790	790	0	0.00%		790
54	5213044	610 SUPPLIES	2,000	837	2,000	1,850	2,000	2,871	1,853	2,500	3,061	3,061	3,061	561	22.44%		2,500
		TOTAL	146,813	147,922	158,399	202,563	159,752	153,549	168,011	163,058	149,124	149,124	149,124	-13,934	-8.55%	0	148,563

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55		SPEECH															
56	5215012	103 SALARIES - CERTIFIED STAFF	224,726	199,059	233,386	232,176	242,448	241,347	224,194	258,002	273,132	273,132	273,132	15,130	5.86%		273,132
57	5215012	105 SALARIES - ED ASSOC/AIDES	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL	224,727	199,059	233,387	232,176	242,449	241,347	224,194	258,003	273,133	273,133	273,133	15,130	5.86%	0	273,133
58		OTHER STUDENT SUPPORT															
59	5219009	332 EVALUATIONS/TESTING	1	0	1	340	1	0	113	1	1	1	1	0	0.00%		1
		TOTAL	1	0	1	340	1	0	113	1	1	1	1	0	0.00%	0	1
60		IMPROVEMENT OF INSTRUCTION															
61	5221009	102 SALARY - DIRECTORS/MANAGERS	88,593	88,593	90,631	90,631	97,747	97,747	92,324	107,328	110,431	110,431	110,431	3,103	2.89%		107,328
62	5221009	240 TUITION REIMBURSEMENT	25,000	15,950	25,000	18,027	25,000	15,336	16,438	18,000	17,000	17,000	17,000	-1,000	-5.56%		18,000
63	5221009	321 TESTING	8,600	7,250	8,600	7,250	7,000	9,515	8,005	10,600	17,740	17,740	17,740	7,140	67.36%		10,600
64	5221009	322 WORKSHOPS/SEMINARS	16,200	15,263	15,500	13,819	15,500	14,415	14,499	15,500	15,000	15,000	15,000	-500	-3.23%		15,500
65	5221009	336 PROFESSIONAL DEVELOP- SESPA	2,400	1,082	2,000	209	2,000	403	565	1,000	1,200	1,200	1,200	200	20.00%		1,000
66	5221009	580 TRAVEL	2,000	0	1,600	532	1,600	781	438	1,600	1,200	1,200	1,200	-400	-25.00%		1,600
67	5221009	641 BOOKS/PRINT MEDIA	500	253	500	242	500	1,328	608	500	600	600	600	100	20.00%		500
		TOTAL	143,293	128,391	143,831	130,711	149,347	139,524	132,875	154,528	163,171	163,171	163,171	8,643	5.59%	0	154,528
68		EDUCATIONAL MEDIA															
69	5222042	103 SALARIES - CERTIFIED STAFF	161,872	161,872	169,297	169,332	176,939	179,153	170,119	190,525	196,240	196,240	196,240	5,715	3.00%		196,240
70	5222042	610 SUPPLIES	2,800	2,701	2,000	2,086	2,000	1,934	2,240	2,000	2,400	2,400	2,400	400	20.00%		2,000
71	5222042	641 BOOKS/PRINT MEDIA	17,000	15,277	12,800	12,832	12,800	12,197	13,436	12,800	12,800	12,800	12,800	0	0.00%		12,800
		TOTAL	181,672	179,850	184,097	184,250	191,739	193,284	185,795	205,325	211,440	211,440	211,440	6,115	2.98%	0	211,040
72		TECHNOLOGY															
73	5222522	103 SALARIES - CERTIFIED STAFF	85,027	85,373	87,720	87,720	90,132	90,132	87,742	94,691	97,531	97,531	97,531	2,840	3.00%		97,531
74	5222522	109 SALARIES - TECHNOLOGY	70,275	69,976	72,444	74,744	100,491	105,816	83,512	116,028	94,899	94,899	94,899	-21,129	-18.21%		90,195
75	5222522	322 WORKSHOPS/SEMINARS	2,000	0	800	0	800	0	0	1	400	400	400	399	39900.00%		1
76	5222522	431 REPAIR/MAINTAIN COMPUTERS	3,500	4,022	4,000	2,163	4,500	1,830	2,672	4,500	2,000	2,000	2,000	-2,500	-55.56%		4,500
77	5222522	612 SUPPLIES-COMPUTER	10,000	6,021	4,500	5,216	6,000	5,068	5,435	6,000	6,000	6,000	6,000	0	0.00%		6,000
78	5222522	643 INFORMATION ACCESS FEES	9,520	10,982	13,840	8,505	13,440	7,348	8,945	13,840	13,840	13,840	13,840	0	0.00%		13,840
79-80	5222522	644 SOFTWARE LICENSE/SUPPORT	62,224	66,976	68,304	69,988	72,944	70,753	69,239	76,225	84,818	84,818	84,818	8,593	11.27%		76,225
81	5222522	734 NEW TECHNOLOGY EQUIPMENT	62,340	86,317	53,540	27,650	6,000	59,045	57,671	32,625	40,700	40,700	40,700	8,075	24.75%		32,625
		TOTAL	304,886	329,666	305,148	275,986	294,307	339,991	315,215	343,910	340,188	340,188	340,188	-3,722	-1.08%	0	320,917
82		SUPPORT SERVICES															
83	5229000	328 CONTRACTED SERVICES	116,700	86,227	86,200	123,878	86,200	86,702	98,936	62,900	108,260	108,260	108,260	45,360	72.11%		62,900
		TOTAL	116,700	86,227	86,200	123,878	86,200	86,702	98,936	62,900	108,260	108,260	108,260	45,360	72.11%	0	62,900
84		BOARD OF EDUCATION															
85	5231000	117 SALARIES - DISTRICT OFFICERS	27,061	27,521	27,385	26,323	27,385	27,385	27,076	30,119	30,980	30,980	30,980	861	2.86%		30,119
86	5231000	333 LEGAL	7,500	2,115	7,500	3,327	7,500	12,958	6,133	5,500	8,000	8,000	8,000	2,500	45.45%		5,500
87	5231000	334 AUDIT	10,450	10,450	10,450	10,633	10,450	11,450	10,844	11,350	12,100	12,100	12,100	750	6.61%		11,350
88	5231000	335 ANNUAL MEETING	2,100	1,604	2,100	1,699	1,750	1,789	1,697	1,750	1,750	1,750	1,750	0	0.00%		1,750
89	5231000	534 POSTAGE	650	487	650	685	650	593	588	650	650	650	650	0	0.00%		650
90	5231000	540 ADVERTISING	250	319	250	0	250	354	224	250	250	250	250	0	0.00%		250
91	5231000	810 DUES AND FEES	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	0	0.00%		3,900
92	5231000	890 OTHER EXPENSES	2,000	499	1,800	1,167	1,800	3,997	1,888	1,800	1,800	1,800	1,800	0	0.00%		1,800
		TOTAL	53,911	46,895	54,035	47,733	53,685	62,426	52,351	55,319	59,430	59,430	59,430	4,111	7.43%	0	55,319

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94	5232000 311	SAU SERVICES	601,868	601,868	630,159	630,159	633,475	633,475	621,834	630,844	657,680	657,680	657,680	26,836	4.25%		657,680
		TOTAL	601,868	601,868	630,159	630,159	633,475	633,475	621,834	630,844	657,680	657,680	657,680	26,836	4.25%	0	657,680
95		SCHOOL ADMINISTRATION															
96	5241031 101	SALARIES - ADMINSTRATION	399,313	422,558	409,316	402,531	446,403	415,524	413,538	447,236	469,202	469,202	469,202	21,966	4.91%		447,236
97	5241031 110	SALARIES - CLERICAL	178,370	184,778	178,463	183,584	183,303	189,228	185,863	196,124	199,313	199,313	199,313	3,189	1.63%		196,124
98	5241031 322	WORKSHOPS/SEMINARS	2,000	0	1,800	500	1,800	1,894	798	1,800	3,000	3,000	3,000	1,200	66.67%		1,800
99	5241031 531	TELEPHONE	2,600	1,867	2,600	1,857	2,600	1,575	1,766	2,600	1,800	1,800	1,800	-800	-30.77%		2,600
100	5241031 534	POSTAGE	2,700	501	1,500	1,300	1,500	1,700	1,167	2,000	1,600	1,600	1,600	-400	-20.00%		2,000
101	5241031 580	TRAVEL	400	0	400	8	400	72	27	400	400	400	400	0	0.00%		400
102	5241031 610	SUPPLIES	4,000	1,526	3,500	2,314	3,400	1,475	1,772	3,400	2,200	2,200	2,200	-1,200	-35.29%		3,400
103	5241031 810	DUES AND FEES	3,900	2,808	3,521	4,068	4,508	5,711	4,195	4,508	5,411	5,411	5,411	903	20.03%		4,508
		TOTAL	593,283	614,038	601,100	596,162	643,914	617,177	609,126	658,068	682,926	682,926	682,926	24,858	3.78%	0	658,068
104		BUILDINGS															
105	5262026 102	SALARY - MAINTENANCE SUPERVISOR	72,439	72,957	74,249	70,139	73,155	73,155	72,084	79,432	82,846	82,846	82,846	3,414	4.30%		79,432
106	5262026 110	SALARY - CLERICAL	30,029	30,331	30,278	16,543	29,220	29,342	25,405	35,420	36,117	36,117	36,117	697	1.97%		35,420
107	5262026 111	SALARIES - CUSTODIANS	355,924	331,445	342,614	327,470	364,214	367,465	342,127	403,848	376,064	376,064	376,064	-27,784	-6.88%		358,386
108	5262026 128	SALARIES - SUBSTITUTES	3,500	0	3,500	4,433	1,000	6,536	3,656	1,000	1,000	1,000	1,000	0	0.00%		1,000
109	5262026 130	SALARIES - OVERTIME	2,500	2,680	3,000	3,802	3,000	3,158	3,213	3,000	3,000	3,000	3,000	0	0.00%		3,000
110	5262026 340	CONSULTANTS	5,000	3,999	1	0	1	0	1,333	13,000	10,000	10,000	10,000	-3,000	-23.08%		13,000
111	5262026 411	WATER	4,000	6,231	12,000	11,989	12,000	12,316	10,179	12,000	12,000	12,000	12,000	0	0.00%		12,000
112	5262026 421	TRASH REMOVAL	5,200	3,473	5,200	5,117	5,500	6,344	4,978	5,500	5,900	5,900	5,900	400	7.27%		5,500
113	5262026 426	FIRE EXTINGUISHERS	16,850	11,315	15,550	11,591	15,970	13,937	12,281	14,270	25,670	25,670	25,670	11,400	79.89%		14,270
114	5262026 432	REPAIR/MAINTENANCE SERVICE	63,850	82,001	63,550	82,807	63,550	66,953	77,254	64,050	60,550	60,550	60,550	-3,500	-5.46%		64,050
115	5262026 520	INSURANCE	31,028	31,028	33,713	26,206	38,175	35,729	30,988	41,611	45,356	45,356	45,356	3,745	9.00%		41,611
116	5262026 610	SUPPLIES	51,400	56,140	50,900	34,055	54,100	38,709	42,968	56,500	42,500	42,500	42,500	-14,000	-24.78%		56,500
117	5262026 622	ELECTRICITY	94,780	97,627	80,855	96,419	80,855	87,012	93,686	97,700	97,684	97,684	97,684	-16	-0.02%		97,700
118	5262026 624	HEATING FUELS	61,860	57,729	50,000	56,614	60,006	83,783	66,042	67,000	64,000	64,000	64,000	-3,000	-4.48%		67,000
119	5262026 720	RENOVATIONS	6,000	2,842	1	3,865	1	4,543	3,750	1	1	1	1	0	0.00%		1
120	5262026 733	NEW FURNITURE	30,000	64,735	10,000	40,293	12,000	20,486	41,838	12,000	15,500	15,500	15,500	3,500	29.17%		12,000
121	5262026 739	EQUIPMENT	7,600	16,061	3,900	15,192	3,900	2,579	11,278	5,700	900	900	900	-4,800	-84.21%		5,700
122	5262026 896	TRAINING	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL	841,961	870,596	779,312	806,536	816,648	852,048	843,060	912,033	879,089	879,089	879,089	-32,944	-3.61%	0	866,571
123		GROUNDS															
124	5263026 422	SNOW REMOVAL	45,000	37,295	45,000	37,130	40,000	38,000	37,475	39,140	40,314	40,314	40,314	1,174	3.00%		39,140
125	5263026 434	GROUNDS MAINTENANCE	11,000	19,040	10,000	17,733	10,000	21,852	19,542	10,900	9,500	9,500	9,500	-1,400	-12.84%		10,900
126	5263026 610	SUPPLIES	7,500	6,152	7,500	1,341	7,500	5,598	4,363	7,500	5,500	5,500	5,500	-2,000	-26.67%		7,500
		TOTAL	63,500	62,487	62,500	56,205	57,500	65,450	61,380	57,540	55,314	55,314	55,314	-2,226	-3.87%	0	57,540
127		VEHICLE EXPENSES															
128	5265026 436	VEHICLE EXPENSES	3,200	5,210	3,200	5,527	3,200	3,374	4,704	3,200	3,200	3,200	3,200	0	0.00%		3,200
		TOTAL	3,200	5,210	3,200	5,527	3,200	3,374	4,704	3,200	3,200	3,200	3,200	0	0.00%	0	3,200
129		TRANSPORTATION															
130	5272109 515	TRANSPORTATION - CONTRACT	674,274	674,274	696,196	696,196	718,818	676,271	682,247	742,181	855,356	855,356	855,356	113,175	15.25%		742,181
131	5272212 516	TRANSPORTATION - SPEC. NEEDS	144,278	194,497	228,508	141,894	255,683	135,142	157,178	122,408	272,736	272,736	272,736	150,328	122.81%		272,736
132	5272460 517	TRANSPORTATION - ATHLETICS	8,000	779	8,000	7,918	8,000	8,277	5,658	8,000	8,500	8,500	8,500	500	6.25%		8,000
133	5272509 518	TRANSPORTATION - FIELD TRIPS	8,000	998	8,000	6,538	8,000	6,817	4,784	8,000	8,000	8,000	8,000	0	0.00%		8,000
134	5272909 519	TRANSPORTATION - OTHER	40,000	73,330	34,000	34,655	34,000	11,449	39,811	30,000	35,000	35,000	35,000	5,000	16.67%		30,000
		TOTAL	874,552	943,878	974,704	887,200	1,024,501	837,956	889,678	910,589	1,179,592	1,179,592	1,179,592	269,003	29.54%	0	1,060,917

Seabrook School District Budget 2024-25

12/14/2023

Page #	Acct.	DESC	Budgeted 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	3 Year Average Expended	Budgeted 2023-24	Admin Proposed 2024-25	Board Proposed 2024-25	BudCom Recommended 2024-25	Dollar Change	Percent Change	Final Action 2024-25	Default Budget 2024-25
135		EMPLOYEE BENEFITS															
136	5290000 211	HEALTH INSURANCE	1,538,527	1,494,360	1,645,478	1,516,719	1,605,596	1,534,793	1,515,291	1,795,041	1,985,905	1,976,884	1,976,884	181,843	10.13%		1,924,264
137	5290000 212	DENTAL INSURANCE	50,229	50,584	53,820	51,013	52,300	49,602	50,400	54,343	58,519	58,069	58,069	3,726	6.86%		58,069
138	5290000 213	LIFE INSURANCE	10,098	9,955	10,362	10,275	10,720	10,185	10,138	10,381	10,456	10,456	10,456	75	0.72%		10,456
139	5290000 214	L.T.D. INSURANCE	28,759	27,466	30,002	29,376	31,454	29,856	28,900	33,312	33,375	33,363	33,363	51	0.15%		33,113
140	5290000 220	FICA	637,636	584,267	655,996	620,965	659,044	627,726	610,986	710,859	717,297	717,058	717,058	6,199	0.87%		712,623
141	5290000 230	RETIREMENT	1,188,479	1,182,515	1,494,052	1,466,497	1,557,470	1,498,923	1,382,645	1,534,909	1,582,186	1,581,574	1,581,574	46,665	3.04%		1,571,151
142	5290000 250	UNEMPLOYMENT INSURANCE	4,957	0	5,353	-4,098	5,600	4,977	293	4,977	5,586	5,586	5,586	609	12.24%		4,977
143	5290000 260	WORKERS COMPENSATION	68,599	61,234	65,100	42,982	68,485	64,289	56,169	73,964	72,855	72,855	72,855	-1,109	-1.50%		73,964
144	5290000 285	403B CONTRIBUTION	10,000	8,294	10,000	6,615	10,000	5,725	6,878	10,000	7,000	7,000	7,000	-3,000	-30.00%		10,000
145	5290000 810	DUES AND FEES	785	1,526	1,000	1,525	1,500	1,773	1,608	1,500	1,700	1,700	1,700	200	13.33%		1,500
		TOTAL	3,538,069	3,420,202	3,971,163	3,741,872	4,002,169	3,827,847	3,663,307	4,229,285	4,474,880	4,464,545	4,464,545	235,260	5.56%	0	4,400,117
146		DEBT SERVICE															
147	5511000 910	PRINCIPAL PAYMENT	118,673	118,673	135,673	135,673	138,673	138,673	131,006	138,673	144,037	144,037	144,037	5,364	3.87%		144,037
148	5512000 830	INTEREST PAYMENT	7,763	9,605	6,164	7,798	4,436	5,612	7,672	2,689	908	908	908	-1,781	-66.23%		908
		TOTAL	126,436	128,278	141,837	143,471	143,109	144,285	138,678	141,362	144,945	144,945	144,945	3,583	2.53%	0	144,945
149		INTERFUND TRANSFER															
150	5522100 931	TRANSFER TO FOOD SERVICE	1	0	1	14,685	1	9,619	8,101	1	2,000	2,000	2,000	1,999	199900.00%		1
		TOTAL	1	0	1	14,685	1	9,619	8,101	1	2,000	2,000	2,000	1,999	199900.00%	0	1
		TOTAL GENERAL FUND	14,753,277	14,457,225	15,468,156	15,096,317	15,798,540	15,828,093	15,127,212	17,028,375	17,575,015	17,561,560	17,561,560	533,185	3.13%	0	17,305,814
151		FOOD SERVICE															
152	5312030 102	SALARY - DIRECTORS,MGRS	61,052	63,884	62,920	67,917	67,063	67,023	66,275	77,463	81,418	81,418	81,418	3,955	5.11%		77,463
153	5312030 112	SALARIES - WORKERS	132,629	110,771	112,964	101,745	127,811	113,575	108,697	133,611	141,282	141,282	141,282	7,671	5.74%		133,611
154	5312030 128	SALARIES - SUBSTITUTES	1	0	1	0	1	354	118	1	1	1	1	0	0.00%		1
155	5312030 211	HEALTH INSURANCE	0	0	0	0	0	29,349	9,783	34,711	41,508	41,508	41,508	6,797	19.58%		34,711
156	5312030 212	DENTAL INSURANCE	0	0	0	0	0	1,100	367	4,463	1,466	1,466	1,466	-2,997	-67.15%		1,466
157	5312030 220	FICA	0	0	0	0	0	13,843	4,614	16,147	17,037	17,037	17,037	890	5.51%		16,147
158	5312030 230	RETIREMENT	0	0	0	0	0	9,423	3,141	15,052	15,893	15,893	15,893	841	5.59%		15,052
159	5312030 430	REPAIR/MAINTAIN EQUIPMENT	4,600	2,560	4,600	14,788	4,600	6,107	7,819	4,690	4,590	4,590	4,590	-100	-2.13%		4,690
160	5312030 614	SUPPLIES - NON-FOOD	8,500	9,514	500	11,792	500	14,454	11,920	500	5,000	5,000	5,000	4,500	900.00%		500
161	5312030 630	SUPPLIES - MILK & FOOD	100,000	83,747	50,000	138,690	50,000	119,341	113,926	40,000	80,000	80,000	80,000	40,000	100.00%		40,000
162	5312030 631	SUPPLIES - USDA COMMODITIES	20,000	26,166	20,000	30,781	25,000	35,244	30,730	25,000	25,000	25,000	25,000	0	0.00%		25,000
163	5312030 650	SOFTWARE	2,675	2,669	2,675	4,388	2,700	2,735	3,264	2,719	2,741	2,741	2,741	22	0.81%		2,719
164	5312030 739	EQUIPMENT	1,000	0	1,000	5,668	1,000	9,642	5,103	500	1,000	1,000	1,000	500	100.00%		500
165	5312030 890	OTHER EXPENSES	3,400	1,070	3,400	1,930	3,400	1,643	1,548	3,500	2,000	2,000	2,000	-1,500	-42.86%		3,500
		TOTAL	333,857	300,381	258,060	377,699	282,075	423,834	367,305	358,357	418,936	418,936	418,936	60,579	16.90%	0	355,361
		TOTAL OPERATING BUDGET	15,087,134	14,757,606	15,726,216	15,474,016	16,080,615	16,251,927	15,494,516	17,386,732	17,993,951	17,980,496	17,980,496	593,764	3.42%	0	17,661,175
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	0		INC ABOVE	0	0	0			0	0
		WARRANT ART - SESA NEGOTIATIONS	INC ABOVE	INC ABOVE	0	0	0	0		0	99,426	99,426	99,426			0	0
		WARRANT ART - SOCIAL WORKER	0	0	0	0	0	0		0	0	154,796*	154,796*			0	0
		WARRANT ART - ROOF REPLACE	135,320	134,120	0	0	0	0		0	379,995	379,995	379,995			0	0
		PETITION ART - CHILD BENEFIT SERVICES	18,400	16,590	14,311	12,153	0	0		0	16,762	Not Recom	16,762			0	0
		WARRANT ART - SPEC ED TRUST	50,000 (FB)	50,000 (FB)	0	0	0	0		0	0	0	0			0	0
		WARRANT ART - NATURAL GAS GENERATOR	30,000	28,000	0	0	0	0		0	0	0	0			0	0
		WARRANT ART - BLDG MAINT TRUST	75,000 (FB)	75,000 (FB)	0	0	0	0		0	0	0	0			0	0
		TOTAL - WARRANT ARTICLES	183,720	178,710	14,311	12,153	0	0		0	496,183	479,421	496,183			0	0
		TOTAL BUDGET	15,270,854	14,936,316	15,740,527	15,486,169	16,080,615	16,251,927	15,494,516	17,386,732	18,490,134	18,459,917	18,476,679			0	17,661,175

*Not recommended

Seabrook School District

Estimated Revenues for 2024-25

		2020-21 Actual Revenues	2021-22 Actual Revenues	2022-23 Actual Revenues	2023-24 Estimated Revenues	2024-25 Projected Revenues
GENERAL FUND REVENUES						
Special Ed Aid	State	\$147,718	\$94,149	\$75,189	\$180,000	\$100,000
Building Aid	State	37,602	37,602	42,702	43,602	43,602
Other	State	0	0	0	1,985	0
NH Retirement Refund	State	0	0	101,012	0	0
Supplemental Public School Response Fund	Federal	128,677	0	0	0	0
Medicaid	Federal	68,347	65,993	59,895	55,000	60,000
Tuition	Local	0	0	0	0	0
Contributions/Donations	Local	4,622	11,385	8,340	0	0
Transfer from Trust	Local	55,000	0	0	0	0
Energy Rebates	Local	0	0	18,477	9,000	9,000
Other	Local	25,890	27	3,256	0	0
LGC HealthTrust Refund	Local	63,142	124,204	0	0	0
Earnings on Investments	Local	3,046	2,367	38,808	19,000	19,000
		\$534,044	\$335,727	\$347,679	\$308,587	\$231,602
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$297,329	\$463,965	\$280,591	\$205,000	\$275,000
USDA Commodities	Federal	26,165	30,781	35,244	18,000	25,000
Supplemental Public School Response Fund	Federal	6,123	0	0	0	0
State Reimbursement	State	6,468	7,333	4,681	4,000	6,000
FFVP Grant	Federal	32,017	30,781	39,368	49,000	0
School Lunch Sales	Local	5,000	3,581	78,132	60,000	113,000
		\$373,102	\$536,441	\$438,016	\$336,000	\$419,000
ADEQUATE EDUCATION GRANT	State	\$854,498	\$1,033,835	\$1,753,156	\$1,379,590	\$1,379,590
TOTAL REVENUES		\$1,761,644	\$1,906,003	\$2,538,851	\$2,024,177	\$2,030,192
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$125,000	\$0	\$0	\$0	\$0
FUND BALANCE		\$654,794	\$408,479	\$6,584		

11/20/2023



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Default Budget of the School District

Seabrook Local School

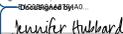
For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christine Keiser	School Board Chair	
Jennifer Hubbard	School Board Member	
Kelli Hueber	School Board Member	
Patrick Knott	School Board Member	
Michele Perkins	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
 Department of
 Revenue Administration

**2024
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$4,907,899	(\$69,527)	\$0	\$4,838,372
1200-1299	Special Programs	\$3,106,629	\$43,072	\$0	\$3,149,701
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$60,884	\$11,377	\$0	\$72,261
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$8,075,412	(\$15,078)	\$0	\$8,060,334
Support Services					
2000-2199	Student Support Services	\$588,059	\$3,678	\$0	\$591,737
2200-2299	Instructional Staff Services	\$766,663	(\$17,278)	\$0	\$749,385
Support Services Subtotal		\$1,354,722	(\$13,600)	\$0	\$1,341,122
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$55,319	\$0	\$0	\$55,319
General Administration Subtotal		\$55,319	\$0	\$0	\$55,319
Executive Administration					
2320 (310)	SAU Management Services	\$630,844	\$26,836	\$0	\$657,680
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$658,068	\$0	\$0	\$658,068
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$972,773	(\$45,462)	\$0	\$927,311
2700-2799	Student Transportation	\$910,589	\$150,328	\$0	\$1,060,917
2800-2999	Support Service, Central and Other	\$4,229,285	\$170,832	\$0	\$4,400,117
Executive Administration Subtotal		\$7,401,559	\$302,534	\$0	\$7,704,093
Non-Instructional Services					
3100	Food Service Operations	\$358,357	(\$2,996)	\$0	\$355,361
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$358,357	(\$2,996)	\$0	\$355,361
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$138,673	\$5,364	\$0	\$144,037
5120	Debt Service - Interest	\$2,689	(\$1,781)	\$0	\$908
Other Outlays Subtotal		\$141,362	\$3,583	\$0	\$144,945



New Hampshire
 Department of
 Revenue Administration

2024
MS-DSB

Appropriations

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$17,386,732	\$274,443	\$0	\$17,661,175



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Contractual
5110	Contractual
3100	Staffing Changes
1400-1499	CBA Obligations
2600-2699	Reduction in staff
2320 (310)	Contractual
1200-1299	CBA and IEP Obligations
2000-2199	Staff changes
2700-2799	IEP Obligations
2800-2999	Contractual Obligations

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Seabrook School District

Special Education Expenditures Summary

	<u>2021-22</u>	<u>2022-23</u>
Federal Grants		
IDEA	\$152,876.46	\$166,466.10
Preschool	3,145.76	6,140.63
Total Federal Grant Expenditures	<u>\$156,022.22</u>	<u>\$172,606.73</u>
<hr/>		
	<u>2021-22</u>	<u>2022-23</u>
District Expenditures		
Salaries and Benefits	\$2,651,089.53	\$2,747,087.35
Professional Services	114,382.69	162,286.22
Legal Expenses	24,296.14	26,906.39
Tuition	342,915.20	726,739.25
Supplies and Equipment	6,283.91	7,642.91
Transportation	141,893.71	135,142.24
Total District Expenses	<u>\$3,280,861.18</u>	<u>\$3,805,804.36</u>
<hr/>		
	<u>2021-22</u>	<u>2022-23</u>
District Revenues		
Medicaid	\$65,993.07	\$59,894.93
Special Education Aid	92,148.63	75,188.54
Total Revenues	<u>\$158,141.70</u>	<u>\$135,083.47</u>
District Total (Expenditures less Revenues)	\$3,122,719.48	\$3,670,720.89

Seabrook School District

Value of Buildings and Contents

\$21,467,600

Seabrook School District

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2024-25 budget on Monday, November 6, 2023 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	2,524,870
Total Expenditures	\$	2,524,870

Anticipated Revenues:

Indirect Costs for Federal Projects	\$	(50,000)
Earnings on Investments	\$	(15,000)
Energy Rebate	\$	(5,000)
ESOL Services - District Payments	\$	(248,918)
Total Revenues	\$	(318,918)

Voted from Fund Balance \$ -

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 2,205,952

Distribution of \$2,205,952 to be raised by the Districts as follows:

District	2022 Valuation	Valuation Percent	2022 Pupils	Pupil Percent	Combined Percent	District Share 2024-25
Hampton Falls	483,100,026	0.0502	185.48	0.0826	0.0664	\$146,480
No. Hampton	1,340,717,779	0.1394	295.49	0.1316	0.1355	\$298,847
Seabrook	2,988,027,032	0.3107	641.54	0.2856	0.2981	\$657,680
So. Hampton	248,446,076	0.0258	89.59	0.0399	0.0329	\$72,484
Winnacunnet	4,558,144,823	0.4739	1,034.02	0.4604	0.4671	\$1,030,461
	9,618,435,736	1.0000	2,246.12	1.0000	1.0000	\$2,205,952

Danielle Strater
S.A.U. #21 Joint Board Chair

10/5/2023

Seabrook School District

Seacoast Education Association (SEA) Salary Schedule 2023-2024

Step	B	B+15	B+30	M	M+15	M+30
1	\$49,627	\$51,364	\$53,163	\$55,289	\$57,224	\$59,227
2	\$51,489	\$53,291	\$55,157	\$57,362	\$59,370	\$61,449
3	\$53,421	\$55,290	\$57,224	\$59,514	\$61,597	\$63,753
4	\$55,423	\$57,363	\$59,370	\$61,745	\$63,907	\$66,143
5	\$57,500	\$59,514	\$61,597	\$64,061	\$66,303	\$68,624
6	\$59,658	\$61,745	\$63,907	\$66,463	\$68,789	\$71,197
7	\$61,895	\$64,062	\$66,304	\$68,955	\$71,370	\$73,865
8	\$64,216	\$66,463	\$68,789	\$71,542	\$74,046	\$76,637
9	\$66,624	\$68,955	\$71,730	\$74,223	\$76,821	\$79,510
10	\$69,123	\$71,542	\$74,046	\$77,007	\$79,702	\$82,492
11	\$71,563	\$74,067	\$76,659	\$79,896	\$82,690	\$85,587
12				\$82,890	\$85,792	\$88,794
13				\$85,819	\$88,821	\$91,931
	Stipend for CAGS:	\$1,925				
	Stipend for Doctorate:	\$2,227				

SAU21 Administration Salary Assessment by District 2023-2024

District	Combined Percent	Superintendent of Schools	Assistant Superintendent for Curriculum, Instruction and Assessment	Assistant Superintendent of Student Services	Associate Superintendent for Finance and Operations
Hampton Falls	0.0666	12,115.21	10,075.11	10,598.32	10,249.54
North Hampton	0.1331	24,212.22	20,135.10	21,180.74	20,483.69
Seabrook	0.2942	53,517.92	44,505.99	46,817.22	45,276.50
South Hampton	0.0315	5,730.17	4,765.26	5,012.72	4,847.76
Winnacunnet	0.4747	86,352.68	71,811.67	75,540.91	73,054.91
Totals	1.00	181,928.00	151,293.00	159,149.00	153,912.00

Seabrook School District

Certified Personnel – Elementary School – 2023-2024

Name	Position	Degree(s)	Years in District	Salary
Belanger, Bryan	Principal	B.S., M.Ed., CAGS	3	125,993
Dow, Timothy	Assistant Principal	B.S. M.Ed.	2	99,662
Harwood-Bramhall, Kari	Director Special Services	B.S., M.Ed.	2	101,675
de Constant, Lauren	Curriculum Coordinator	B.S., M.Ed., Ed.S.	5	107,420
Bettters, Marielle	Grade 3	B.S., M.Ed.	1	74,223
Bird, Deanna	Art	B.A., MAT	3	79,896
Blough, Molly	Grade 2	B.A.	4	59,658
Butzer, Angie	Special Education	B.A., M.Ed.	15	94,300
Carey, Alison	Grade 2	B.S., M.Ed.	5	71,542
Carney, Rebecca	Computer	B.S., M.Ed.	23	94,691
Cormier, Jessica	Social Worker	B.A., M.S.W.	3	91,326
daSilva, Ruthe	Special Education	B.S., M.Ed.	22	91,581
DeCicco, Allison	Pre-K	B.S., M.Ed., CAGS	22	96,616
Delaney, Blake	Occupational Therapist	B.S., M.Ed.	12	85,819
Maclean, Kim	Kindergarten	B.A., M.Ed.	10	92,481
Easton, Maria	Social Worker	B.A., M.S.W.	19	94,300
Faro, Jennifer	S/L Pathologist	B.S., M.S.	14	92,481
Garcea, Kelly	Grade 4	B.S., M.Ed.	2	85,819
Gautreau, Michel	Library Media Specialist	B.A., M.Ed.	19	94,300
Hamblet, Lyndsey	Physical Education	B.A., M.S.	10	77,007
Han, Yi-Fu	Guidance Counselor	B.A., M.Ed.	3	93,542
Herbst, Emily	Reading Specialist	B.S., M.Ed.	6	79,702
Crowell, Tracy	Grade 1	B.S., M.Ed.	5	66,463
Kendellen, Frances	Grade 1	B.S., M.Ed.	25	94,691
Krapf, Britney	S/L Pathologist	B.S., M.S.	8	79,702
LaBonte, Taylor	Grade 2	B.A., M.Ed.	13	92,481
Lister, Heather	Grade 2	B.S., M.Ed.	7	79,702
Litcofsky, Laura	Kindergarten	B.S.	7	71,563
MacDonald, Catherine	Grade 3	B.S., M.Ed.	28	91,581
MacInnis, Kelley	Grade 1	B.S., M.Ed.	19	91,190
Mailman-O'Brien, Katrina	Music	B.Mus.Ed., M.Ed.	14	92,481
McCullough, Lori	Grade 1	B.A., M.Ed.	21	94,691
McMahon, Erica	Special Education	B.A., M.Ed.	1	59,514
Mestieri, Samantha	Grade 4	B.S., M.Ed.	1	57,362
Morris, Sydney	Nurse	RN, BSN	1	53,421
Nickerson, Erin	Special Education	B.S., M.Ed.	8	91,931
Perkins, Elizabeth	Special Education	B.A.	1	49,627

Seabrook School District

Certified Personnel – Elementary School – 2023-2024 - Continued

Name	Position	Degree(s)	Years in District	Salary
Platte, Madison	Special Education	B.S., M.Ed.	1	61,745
Ranalli, Kirsten	Kindergarten	B.S., M.Ed.	19	94,300
Rosenson, Erica	Pre-K	B.A., M.A., M.Ed.	7	85,792
Ruiz, Amanda	Tier II Reading	B.A., M.Ed.	7	85,819
Small, Christopher	Grade 4	B.S., M.Ed., CAGS	16	96,225
Small, Stacy	Tier II Math	B.S., M.Ed., CAGS	25	96,616
Smith, Megan	Grade 2	B.S.	4	71,563
St. Laurent, Catherine	Grade 2	B.A., M.Ed.	8	82,492
Sucu, Rachel	Grade 3	B.A.	4	55,423
Sylvester, Lori	S/L Pathologist	B.S., M.S.	15	85,819
Thomson, Tammy	Reading Interventionist	B.S., M.Ed.	29	94,691
Tong, Elizabeth	ESOL	B.A., M.Ed.	4	42,910
Valentine, Shawn	Kindergarten	B.S., M.Ed.	30	94,691
Villemaire, Lisa	Psychologist	B.A., M.Ed., CAGS	4	93,856

Seabrook School District

Certified Personnel – Middle School – 2023-2024

Name	Position	Degree(s)	Years in District	Salary
Lennon, Colleen	Principal	B.A., M.Ed., Ed.D.	1	100,800
Bombardier, Michael	Assistant Principal	B.A., M.Ed.	5	99,662
Ascanio, Patricia	Grade 8 Science	B.S., M.Ed., M.B.A.	4	76,637
Bertrand, Albert	Physical Education	B.S.	2	69,123
Brown, Melissa	Grade 5 Math	B.A., M.A.	7	88,821
Burns, Lisa	Special Education	B.S., M.S.	1	85,819
Butcher, Donna	F & C Science	B.S., M.Ed., CAGS	39	96,616
Codair, Andrew	Grade 6 Social Studies	B.A.	4	61,745
Dowe, Alyssa	Grade 6 Language Arts	B.A., M.Ed.	8	82,492
Favara, Derek	Special Education	B.A.	10	69,123
Felch, Joshua	Grade 8 Math	B.S., M.Ed.	3	91,931
Harter, Susan	Library Media Specialist	B.S., M.Ed., CAGS	16	96,225
Heaton, Ryan	Grade 5 Science	B.A., M.A.T.	18	94,300
Hoffman, Tami	Reading Interventionist	B.A.	3	53,421
Hopkins, Lauren	Grade 6 Science	B.S., M.Ed.	3	74,223
Immoor, Denise	ESOL	B.A., M.Ed.	15	47,151
Jozwik, Jessica	Grade 7 Science	B.A.	3	57,224
Lucontoni, Dawn	Grade 7 Social Studies	B.A.	3	74,067
Max, Robyn	Math Interventionist	B.S., M.Ed.	3	91,931
McCusker, Andrea	Special Education	B.A.	2	74,067
McNally, Jeffrey	Grade 8 Social Studies	B.A., M.Ed.	24	94,691
Morrill, Denise	Spanish	B.A., M.Ed., CAGS	31	96,616
Parsons, Hayley	Guidance Counselor	B.S., M.Ed.	1	65,747
Piehler, Dorothy	Grade 5 Social Studies	B.A., M.Ed.	2	66,463
Pollak, Hannah	Grade 6 Math	B.A., M.Ed.	4	68,955
Raymond, Dawn	Grade 7 Language Arts	B.A., M.Ed., CAGS	17	96,225
Riese, Lisa	Grade 5 Language Arts	B.S., M.Ed.	25	94,691
Sargent, Jordenne	School Nurse	RN, BSN	5	85,819
Scherbon, Rebecca	Grade 8 Language Arts	B.A., B.S., M.Ed.	16	88,188
Sousa, Colleen	Art	B.A., M.Ed.	17	94,300
Walker, Alexander	Grade 7 Math	B.S., M.Ed.	10	85,819
Wilk, Jacqueline	Health Education	B.S., M.B.A.	5	91,931
Woolley, Matthew	Music	B.Mus., M.Ed., CAGS	21	96,616
Zammer, Joanne	Special Education	B.A., M.Ed.	9	76,821

Seabrook School District

Support Staff – 2023-2024

Name	Position	Salary
Abram, Deanna	Administrative Assistant - Elementary School	60,091
Barrett, Matthew	Educational Associate - Regular Education	19,646
Baxter, Herbert	Custodian	54,184
Bibaud, Heather	Administrative Assistant - Middle School	33,730
Birmbas, Konstantinas	Custodian	44,990
Borges, Kevin	Maintenance Mechanic	57,658
Bragg, Alannah	School Nutrition Worker	24,479
Bragg, Holly	School Nutrition Worker	24,479
Brown, Cathy	Educational Associate - Regular Education	23,467
Brown, Lita	Transportation Coordinator	5,293
Brown, Mareenkate	Educational Associate - Regular Education	23,467
Brown, Sarah	Educational Associate - Special Education	16,381
Cestroni, Dawn	Computer Technician	51,667
Clark, Sandra	Educational Associate - Regular Education	22,282
Conary, Shawn	Custodian	30,185
Conlan, Erin	BCBA	88,723
Cox, Shelley	Educational Associate - Regular Education	23,467
Deshaies, James	Educational Associate - Regular Education	23,667
Donahue, Corina	Educational Associate - Special Education	23,031
Donahue, Emilee	Educational Associate - Special Education	14,836
Donnelly, Kaitland	Educational Associate - Special Education	19,163
Emerson, Heather	Educational Associate – Regular Education	20,106
Filippone, Joyce	Registered Behavior Technician	39,681
Firmani, Nichole	Educational Associate - Special Education	21,895
Foucault, Lisa	Administrative Assistant - Special Education	59,176
Fuller, Alissa	Administrative Assistant - Special Education	50,344
Gagnon, Madeleine	Educational Associate - Special Education	23,467
Gardner, Tammy	Educational Associate - Special Education	23,467
Gately, Cassie	Administrative Assistant - Facilities	23,855
Gaucher, Lindsay	School Nutrition Director	71,979
Giuffre, Catherine	Educational Associate - Special Education	23,467
Greelish, Alexandria	Administrative Assistant - Middle School	49,162
Hart, Lindsay	School Nutrition Worker	19,129
Herzig, Kimberley	Title 1 Interventionist	28,013
Holt, Madison	Registered Behavior Technician	44,281
Holt, Pamela	Educational Associate - Special Education	21,460
Hoy, Daniel	Information Technologist	62,147
Keaton, Shawn	Custodian	51,667

Seabrook School District

Support Staff – 2023-2024 - Continued

Name	Position	Salary
Kerr, Jessica	Registered Behavior Technician	39,681
Mawson, Jackie	Educational Associate - Regular Education	23,467
McKenzie, Jermaine	Educational Associate - Regular Education	23,467
Miller, Mary	Title 1 Interventionist	44,678
Moore, Deborah	Educational Associate - Special Education	23,467
Moura, Peter	Facilities Director	79,432
Orio, Ellen	Educational Associate - Special Education	23,467
Pearson, Kaleigh	Educational Associate - Special Education	20,577
Perkins, Alexis	Educational Associate - Regular Education	23,467
Powers, Dianne	Educational Associate - Special Education	23,467
Purdie, Zoe	Educational Associate - Special Education	19,646
Reynolds, Linda	Educational Associate - Special Education	23,467
Savage, Cammie	Educational Associate - Special Education	23,467
Shionis, Lee	Educational Associate - Special Education	16,654
Silver, Melissa	Educational Associate - Special Education	19,646
Small, Bruce	Custodian	47,478
Smith, Brittney	Educational Associate - Special Education	17,217
Spund, Susan	Title 1 Interventionist	37,487
Stewart, Dolores	Custodian	49,670
Stewart, Rebecca	Registered Behavior Technician	47,379
Thy, Chavon	School Nutrition Worker	33,784
Tibbetts, Gertrude	Educational Associate - Regular Education	23,467
Tomkinson, Laurie	Educational Associate - Special Education	23,467
Valcarcel, Tasia	Educational Associate - Special Education	23,031
Welch, Kimberly	Administrative Assistant - Elementary School	34,840
White, Katherine	School Nutrition Worker	9,778

Seabrook School District

SAU21 School Memberships October 1, 2023

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	9	20	19	15	18	25	17	18	26	18	185
North Hampton	5	14	36	26	29	33	32	36	29	30	270
Seabrook Elem.	38	59	60	55	61	71	0	0	0	0	344
Seabrook Middle	0	0	0	0	0	0	74	76	72	79	301
South Hampton	0	8	13	11	7	11	6	12	6	9	83
TOTALS	52	101	128	107	115	140	129	142	133	136	1183

WINNACUNNET HIGH SCHOOL						
Enrollment by Town						
TOWN	9	10	11	12	PG	TOTAL
Hampton	129	114	114	123	0	480
Hampton Falls	31	13	30	30	0	104
North Hampton	40	24	37	37	0	138
Seabrook	84	93	60	60	1	298
South Hampton	7	2	5	2	0	16
Other	1	0	0	0	0	1
TOTAL	292	246	246	252	1	1037

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	292	247	246	252	1037
Elementary and Middle School Totals					1183
Winnacunnet High School Total					1037
SAU21 GRAND TOTAL MEMBERSHIP					2220

Form DOL 25

School Administrative Unit # 21

For Office Use Only

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report for the Year Ending June 30, 2023

for the SEABROOK School District

Due to the State Department of Education not later than September 1, 2023

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

DocuSigned by:
Chris Kozin
School Board Chairperson

9/1/2023
Date

DocuSigned by:
Meredith Nadeau
Superintendent of Schools

9/1/2023

Date

School Board

School Board

DocuSigned by:
Patrick Knott 9/2/2023
27B265CD2010403...

DocuSigned by:
Kelli Anker 9/2/2023
A59F9190E83F4EC...

DocuSigned by:
Jennifer Hubbard 9/1/2023
AB0031DD73C945C...

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2022-2023	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485									
TITLES	PAGE	LINE	No								

BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY			
ASSETS						SPECIAL REVENUE					
Current Assets											
CASH	1	1	100	74,366.70				0.00			
INVESTMENTS	1	2	110					503,428.61			
ASSESSMENTS RECEIVABLE	1	3	120								
INTERFUND RECEIVABLE	1	4	130	23,912.00	291,326.83			0.00			
INTERGOVERNMENTAL RECEIVABLES	1	5	140	24,264.37		318,230.86		0.00			
OTHER RECEIVABLES	1	6	150	8,845.11				0.00			
BOND PROCEEDS RECEIVABLE	1	7	160								
INVENTORIES	1	8	170		8,564.98						
PREPAID EXPENSES	1	9	180	49,969.00				0.00			
OTHER CURRENT ASSETS	1	10	190					0.00			
Total Current Assets	1	11		181,357.18	299,891.81	318,230.86		0.00	503,428.61		
LIABILITY & FUND EQUITY											
Current Liabilities											
INTERFUND PAYABLES	1	12	400			315,239.15		0.00			
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00			
OTHER PAYABLES	1	14	420	84,338.80	84.61			0.00			
CONTRACTS PAYABLE	1	15	430								
BOND AND INTEREST PAYABLE	1	16	440								
LOANS AND INTEREST PAYABLE	1	17	450								
ACCRUED EXPENSES	1	18	460	37,683.90	439.01	2,991.71					
PAYROLL DEDUCTIONS	1	19	470								
DEFERRED REVENUES	1	20	480		4,613.47						
OTHER CURRENT LIABILITIES	1	21	490					0.00			
Total Current Liabilities	1	22		122,022.70	5,137.09	318,230.86		0.00	0.00		
Fund Equity											
Nonspendable:											
RESERVE FOR INVENTORIES	1	23	751		8,564.98						
RESERVE FOR PREPAID EXPENSES	1	24	752								
RESERVE FOR ENDOWMENTS (principal only)	1	25	756					0.00			
Restricted:											
RESERVE FOR ENDOWMENTS (interest)	1	26	756					0.00			
RESTRICTED FOR FOOD SERVICE	1	27			286,189.74						
UNSPENT BOND PROCEEDS	1	28									
Committed:											
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754					0.00			
RESERVE FOR AMTS VOTED	1	30	755								
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753					0.00			
UNASSIGNED FUND BALANCE RETAINED	1	32									
Assigned:											
RESERVED FOR SPECIAL PURPOSES	1	33	760	3,765.38				503,428.61			
RESERVED FOR ENCUMBRANCES	1	34	753	48,984.79				0.00			
UNASSIGNED FUND BALANCE	1	35	770	6,584.31							
Total Fund Equity	1	36		59,334.48	294,754.72	0.00	0.00	503,428.61			

NAME:	DIST	LOC				DOE 25 2022-2023				
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
Total Liabilities and Fund Equity	1	37		181,357.18	299,891.81	318,230.86	0.00	503,428.61	.....	.....

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485								
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES						ALL OTHER				
Revenue from Local Sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Assessments</i>										
CURRENT APPROPRIATION	2	1	1111	11,699,175.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	11,699,175.00	0.00	0.00	0.00	0.00		
<i>TUITION</i>										
<i>Tuition from Individuals</i>			1310							
REGULAR DAY SCHOOL	2	5	1311							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>			1320							
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>			1330							
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>			1340							
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2022-2023				
Seabrook	485	485		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
						ALL OTHER				
TRANSPORTATION FEES										
<i>Transportation Fees from Individuals</i>			1410	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
Additional Revenues										
EARNINGS ON INVESTMENTS	3	11	1500	38,808.26				16,679.27		
FOOD SERVICE SALES	3	12	1600		78,131.99					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
Other Revenue from Local Sources										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920	8,340.00						
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	21,733.15						
Total Additional/Other Revenue	3	25		68,881.41	78,131.99	0.00	0.00	16,679.27		
Total Local Revenue	3	26	1000	11,768,056.41	78,131.99	0.00	0.00	16,679.27		

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NAME:	DIST	LOC				DOE 25 2022-2023				
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES						ALL OTHER				
Revenue from State Sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>										
ADEQUACY AID GRANT	4	1	3111	1,753,307.47						
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	1,620,102.00						
SHARED REVENUE	4	3	3119							
OTHER STATE AID	4	4	3190	101,012.44						
Total Unrestricted Grants-In-Aid	4	5	3100	3,474,421.91	0.00	0.00	0.00	0.00		
<i>Restricted Grants-In-Aid</i>										
SCHOOL BUILDING AID	4	6	3210	42,701.86						
KINDERGARTEN BUILDING AID	4	7	3215							
KENO-KINDERGARTEN AID	4	8	3220							
SPECIAL EDUCATION AID	4	9	3230	75,188.54						
VOCATIONAL EDUCATION (TUITION)	4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
VOCATIONAL EDUCATION (ROBOTICS)	4	13	3249							
ADULT EDUCATION	4	14	3250							
CHILD NUTRITION	4	15	3260		4,680.65					
DRIVER EDUCATION	4	16	3270							
SCHOOL IMPROVEMENT AID	4	17	3280							
OTHER RESTRICTED STATE AID	4	18	3290							
Total Restricted Grants-In-Aid	4	19	3200	117,890.40	4,680.65	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	3700							
REVENUE IN LIEU OF TAXES	4	21	3800							
REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
Total State Revenue	4	23	3000	3,592,312.31	4,680.65	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485								
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES										
<i>Revenues from Federal sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			435,397.97				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			116,396.05				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		319,958.92					
DISABILITIES PROGRAMS	5	12	4570			188,499.14				
MEDICAID DISTRIBUTIONS	5	13	4580	59,894.93		8,402.52				
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
EMERGENCY RELIEF (ESSER) GRANT	5	15	4595			1,091,410.52				
Total Restricted Grants-In-Aid	5	16		59,894.93	319,958.92	1,840,106.20	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	17	4700							
<i>Revenue in Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	18	4810							
OTHER REVENUE IN LIEU OF TAXES	5	19	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	20	4900		35,243.90					
Total Revenue from Federal Sources	5	21	4000	59,894.93	355,202.82	1,840,106.20	0.00			

NAME:	DIST	LOC			DOE 25 2022-2023					
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES						ALL OTHER				
<i>Sales of Bonds & Notes Proceeds</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
PRINCIPAL	6	1	5110		*****	*****		*****	*****	*****
PREMIUM	6	2	5120		*****	*****		*****	*****	*****
ACCRUED INTEREST	6	3	5130		*****	*****		*****	*****	*****
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140		*****	*****		*****	*****	*****
Total Sale of Bonds and Notes	6	5	5100	0.00	*****	*****	0.00	*****	*****	*****
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210	*****	9,619.00	*****		*****	*****	*****
TRANS FROM FOOD SERVICE SPECIAL REV FUNI	6	7	5221	*****	*****	*****		*****	*****	*****
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222	*****	*****	*****		*****	*****	*****
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230	*****	*****	*****		*****	*****	*****
Total Interfund Transfers	6	10	5200	0.00	9,619.00	0.00	0.00	0.00	*****	*****
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251	*****	*****	*****		*****	*****	*****
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252	*****	*****	*****		*****	*****	*****
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253	*****	*****	*****		*****	*****	*****
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00	*****	*****	*****
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300	*****	*****	*****		*****	*****	*****
CAPITAL LEASES	6	16	5500	*****	*****	*****		*****	*****	*****
LEASE PURCHASES	6	17	5600	*****	*****	*****		*****	*****	*****
Total Other Financing Sources	6	18	5000	0.00	9,619.00	0.00	0.00	0.00	*****	*****
Total Revenue & Other Financing Sources	6	19		15,420,263.65	447,634.46	1,840,106.20	0.00	16,679.27	*****	*****

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485								
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	4,558,385.65	2,348,971.38	24,765.24	85,469.66	6,950.44		7,024,542.37
SPECIAL PROGRAMS	7	2	1200	1,782,021.53	598,106.53	915,176.86	3,105.06	4,537.85	755.00	3,303,702.83
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	47,504.00	3,653.42	2,500.00	9,307.95	593.88	8,500.00	72,059.25
<i>Support Services</i>										
STUDENT	7	5	2100	570,124.94	264,972.86	691.00	2,871.25	3,532.00		842,192.05
INSTRUCTIONAL STAFF	7	6	2200	472,847.50	226,647.35	113,645.74	99,637.63	59,045.16		971,823.38
GENERAL ADMINISTRATION	7	7	2300	27,385.00	2,218.19	660,619.41			7,897.04	698,119.64
SCHOOL ADMINISTRATION	7	8	2400	604,751.51	225,940.46	5,240.60	1,474.53		5,710.51	843,117.61
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	479,655.95	165,175.78	198,506.29	215,102.17	27,608.12		1,086,048.31
STUDENT TRANSPORTATION	7	11	2700			837,955.61				837,955.61
CENTRAL	7	12	2800		5,724.84				1,772.75	7,497.59
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		8,542,676.08	3,841,410.81	2,759,100.75	416,968.25	102,267.45	24,635.30	15,687,058.64

NAME:	DIST	LOC				DOE 25 2022-2023					
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
GENERAL FUND				100	200	300,400,500	600	700	800/900		
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Instruction</i>											
REGULAR PROGRAMS	8	1	1100								0.00
SPECIAL PROGRAMS	8	2	1200								0.00
VOCATIONAL PROGRAMS	8	3	1300								0.00
OTHER INSTRUCTIONAL PROGRAMS	8	4	1400								0.00
<i>Support Services</i>											
STUDENT	8	5	2100								0.00
INSTRUCTIONAL STAFF	8	6	2200								0.00
GENERAL ADMINISTRATION	8	7	2300								0.00
SCHOOL ADMINISTRATION	8	8	2400								0.00
BUSINESS	8	9	2500								0.00
OPERATION/MAINTENANCE OF PLANT	8	10	2600								0.00
STUDENT TRANSPORTATION	8	11	2700								0.00
CENTRAL	8	12	2800								0.00
OTHER	8	13	2900								0.00
Total Middle/Junior High Expenditures	8	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2022-2023						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
HIGH SCHOOL EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	9	1	1100							0.00
SPECIAL PROGRAMS	9	2	1200							0.00
VOCATIONAL PROGRAMS	9	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	9	4	1400							0.00
<i>Support Services</i>										
STUDENT	9	5	2100							0.00
INSTRUCTIONAL STAFF	9	6	2200							0.00
GENERAL ADMINISTRATION	9	7	2300							0.00
SCHOOL ADMINISTRATION	9	8	2400							0.00
BUSINESS	9	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	9	10	2600							0.00
STUDENT TRANSPORTATION	9	11	2700							0.00
CENTRAL	9	12	2800							0.00
OTHER	9	13	2900							0.00
Total High School Expenditures	9	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2022-2023						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
				100	200	300,400,500	600	700	800/900		
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
PRIVATE PROGRAMS	10	1	1500							0.00	
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00	
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00	
COMMUNITY SERVICE PROGRAMS	10	4	1800					1,079.00		1,079.00	
NON-STUDENT TRANSPORTATION	10	5	2750							0.00	
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00	
Total District Wide Expenditures	10	7		0.00	0.00	0.00	0.00	1,079.00	0.00	1,079.00	
Total Expenditures General Fund	10	8		8,542,676.08	3,841,410.81	2,759,100.75	416,968.25	103,346.45	24,635.30	15,688,137.64	
OTHER FINANCING USES											
<i>Debt Service</i>			5100								
PRINCIPAL	10	9	5110						138,672.87	138,672.87	
INTEREST	10	10	5120						5,611.69	5,611.69	
<i>Fund Transfers</i>			5200								
FOOD SERVICE SPECIAL REV. FUND	10	11	5221						9,619.00	9,619.00	
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							0.00	
CAPITAL PROJECT FUNDS	10	13	5230							0.00	
TRUST/AGENCY FUNDS	10	14	5250							0.00	
<i>Intergovernmental Agency Allocations</i>			5300								
TO CHARTER SCHOOLS	10	15	5310							0.00	
TO OTHER AGENCIES	10	16	5390							0.00	
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	153,903.56	153,903.56	
Total Expenditures & Other Financing Uses	10	18		8,542,676.08	3,841,410.81	2,759,100.75	416,968.25	103,346.45	178,538.86	15,842,041.20	

NAME:	DIST	LOC		DOE 25 2022-2023						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	11	1	1100	415,728.53	143,577.38	26,620.00	197,415.06	4,931.68		788,272.65
SPECIAL PROGRAMS	11	2	1200	86,820.95	52,282.61	119,622.30	27,647.85			286,373.71
VOCATIONAL PROGRAMS	11	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400	52,418.00	11,606.70	7,500.00	4,072.00			75,596.70
<i>Support Services</i>										
STUDENT	11	5	2100	83,165.00	51,067.08	12,500.00				146,732.08
INSTRUCTIONAL STAFF	11	6	2200	12,300.00	3,526.39	164,900.63		81,658.00		262,385.02
GENERAL ADMINISTRATION	11	7	2300	500.00	143.35		76,308.56		38,911.31	115,863.22
SCHOOL ADMINISTRATION	11	8	2400							0.00
BUSINESS	11	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	2600			19,931.00		114,316.86		134,247.86
STUDENT TRANSPORTATION	11	11	2700			16,033.00				16,033.00
CENTRAL	11	12	2800							0.00
OTHER	11	13	2900							0.00
Total Elementary Expenditures	11	14		650,932.48	262,203.51	367,106.93	305,443.47	200,906.54	38,911.31	1,825,504.24

NAME:	DIST	LOC		DOE 25 2022-2023						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	12	1	1100							0.00
SPECIAL PROGRAMS	12	2	1200							0.00
VOCATIONAL PROGRAMS	12	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	12	4	1400							0.00
<i>Support Services</i>										
STUDENT	12	5	2100							0.00
INSTRUCTIONAL STAFF	12	6	2200							0.00
GENERAL ADMINISTRATION	12	7	2300							0.00
SCHOOL ADMINISTRATION	12	8	2400							0.00
BUSINESS	12	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	12	10	2600							0.00
STUDENT TRANSPORTATION	12	11	2700							0.00
CENTRAL	12	12	2800							0.00
OTHER	12	13	2900							0.00
Total Middle/Junior High Expenditures	12	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2022-2023	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485									
TITLES	PAGE	LINE	No								
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900		
HIGH SCHOOL EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Instruction</i>											
REGULAR PROGRAMS	13	1	1100								0.00
SPECIAL PROGRAMS	13	2	1200								0.00
VOCATIONAL PROGRAMS	13	3	1300								0.00
OTHER INSTRUCTIONAL PROGRAMS	13	4	1400								0.00
<i>Support Services</i>											
STUDENT	13	5	2100								0.00
INSTRUCTIONAL STAFF	13	6	2200								0.00
GENERAL ADMINISTRATION	13	7	2300								0.00
SCHOOL ADMINISTRATION	13	8	2400								0.00
BUSINESS	13	9	2500								0.00
OPERATION/MAINTENANCE OF PLANT	13	10	2600								0.00
STUDENT TRANSPORTATION	13	11	2700								0.00
CENTRAL	13	12	2800								0.00
OTHER	13	13	2900								0.00
Total High School Expenditures	13	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485								
TITLES	PAGE	LINE	No							
ALL OTHER SPEC REV FUNDS				100	200	300,400,500	600	700	800/900	
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
PRIVATE PROGRAMS	14	1	1500				11,760.03			11,760.03
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	11,760.03	0.00	0.00	11,760.03
Total Expenditures Special Revenue Funds	14	7		650,932.48	262,203.51	367,106.93	317,203.50	200,906.54	38,911.31	1,837,264.27
OTHER FINANCING USES										
<i>Debt Service</i>			5100							
PRINCIPAL	14	8	5100							0.00
INTEREST	14	9	5120							0.00
<i>Fund Transfers</i>	14		5200							
TO GENERAL FUND	14	10	5210							0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	5221							0.00
TO CAPITAL PROJECTS FUNDS	14	12	5230							0.00
TO TRUST/AGENCY FUNDS	14	13	5250							0.00
<i>Intergovernmental Agency Allocations</i>			5300							
TO CHARTER SCHOOLS	14	14	5310							0.00
TO OTHER AGENCIES	14	15	5390							0.00
Total Other Financing Uses	14	16							0.00	0.00
Total Expenditures & Other Financing Uses	14	17		650,932.48	262,203.51	367,106.93	317,203.50	200,906.54	38,911.31	1,837,264.27

NAME:	DIST	LOC	Acct	DOE 25 2022-2023						
Seabrook	485	485		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
FOOD SERVICE				100	200	300,400,500	600	700	800/900	
				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Operation of Non-Instructional Services</i>			3000	*****						
<i>Food service Operations</i>			3100	*****						
ELEMENTARY	15	1		192,472.84	55,292.90	6,107.23	198,934.88	9,642.12	1,643.32	464,093.29
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200	*****						
Total Expenditures & Other Financing Uses	15	5		192,472.84	55,292.90	6,107.23	198,934.88	9,642.12	1,643.32	464,093.29
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
FOOD	15	6		179,577.54			179,577.54			
OTHER SUPPLIES	15	7		19,357.34			19,357.34			
TOTAL	15	8		198,934.88	0.00	0.00	198,934.88			
CAPITAL PROJECTS										
FUNCTION				100	200	300,400,500	600	700	800/900	Total
				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
<i>Facilities Acquisition & Construction</i>			4000	*****						
SITE ACQUISITION	15	9	4100							
SITE IMPROVEMENT	15	10	4200							
ARCHITECTURAL/ENGINEERING	15	11	4300							
EDU SPECIFICATION DEVELOPMENT	15	12	4400							
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							
BUILDING IMPROVEMENT	15	14	4600							
OTHER	15	15	4900							
TRANSFER TO OTHER FUNDS	15	16	5200	*****						
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2022-2023						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
TRUST FUNDS:											
COMBINING STATEMENT OF REVENUES											
Capital Reserve Funds				APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME			TOTAL	
LAND ACQUISITION	16	1								0.00	
BUILDING CONSTRUCTION	16	2								0.00	
BUILDING RENOVATION	16	3								0.00	
SCHOOL BUS	16	4								0.00	
ATHLETIC FIELDS	16	5								0.00	
OTHER	16	6								0.00	
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	0.00	0.00	0.00			0.00	
Other Expendable Funds											
HEALTH MAINTENANCE FUND	16	8								0.00	
FACILITIES MAINTENANCE/REPAIR	16	9				10,634.56				10,634.56	
SPECIAL EDUCATION	16	10				6,044.71				6,044.71	
TUITION	16	11								0.00	
TECHNOLOGY	16	12								0.00	
OTHER	16	13								0.00	
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	0.00	16,679.27	0.00			16,679.27	
Non-Expendable Funds											
	16	15								0.00	
	16	16								0.00	
	16	17								0.00	
	16	18								0.00	
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00			0.00	
Total Trust Fund Revenue	16	20		0.00	0.00	16,679.27	0.00			16,679.27	

NAME:	DIST	LOC				DOE 25 2022-2023					
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
				100	200	300,400,500	600	700	800/900		
TRUST FUNDS:											
COMBINING STATEMENT OF EXPENDITURES											
				SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL	
Capital Reserve Funds											
LAND ACQUISITION	17	1									0.00
BUILDING CONSTRUCTION	17	2									0.00
BUILDING RENOVATION	17	3									0.00
SCHOOL BUS	17	4									0.00
ATHLETIC FIELDS	17	5									0.00
OTHER	17	6									0.00
Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds											
HEALTH MAINTENANCE FUND	17	8									0.00
FACILITIES MAINTENANCE/REPAIR	17	9									0.00
SPECIAL EDUCATION	17	10									0.00
TUITION	17	11									0.00
TECHNOLOGY	17	12									0.00
OTHER	17	13									0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Expendable Funds											
	17	15									0.00
	17	16									0.00
	17	17									0.00
	17	18									0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2022-2023						
Seabrook	485	485	Acct		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No								
TRUST FUNDS:											
COMBINING BALANCE SHEET					Capital Reserve	Other Expendable	Non-Expendable	Total			
CURRENT ASSETS											
CASH	18	1	100					0.00			
INVESTMENTS	18	2	110			503,428.61		503,428.61			
INTERFUND RECEIVABLES	18	3	130					0.00			
INTERGOVERNMENTAL RECEIVABLES	18	4	140					0.00			
OTHER RECEIVABLES	18	5	150					0.00			
PREPAID EXPENSE	18	6	180					0.00			
OTHER ASSETS	18	7	190					0.00			
Total Current Assets	18	8			0.00	503,428.61	0.00	503,428.61			
CURRENT LIABILITIES											
INTERFUND PAYABLES	18	9	400					0.00			
INTERGOVERNMENTAL PAYABLES	18	10	410					0.00			
OTHER PAYABLES	18	11	420					0.00			
OTHER LIABILITIES	18	12	490					0.00			
Total Current Liabilities	18	13			0.00	0.00	0.00	0.00			
FUND EQUITY											
RESERVED FOR ENCUMBRANCES	18	14	753					0.00			
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753					0.00			
RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754					0.00			
RESERVED FOR ENDOWMENTS (principal)	18	17	756					0.00			
RESERVED FOR ENDOWMENTS (Interest)	18	18	756					0.00			
RESERVED FOR SPECIAL PURPOSES	18	19	760			503,428.61		503,428.61			
Total Fund Equity	18	20			0.00	503,428.61	0.00	503,428.61			
Tot Liabilities & Fund Equity	18	21			0.00	503,428.61	0.00	503,428.61			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485								
TITLES	PAGE	LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2023										
REPORT IN WHOLE DOLLARS				(1)	(2)	(3)	(4)	(5)	(6)	
				DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	20	1		15						
Date of Issue (mm/yy)	20	2		April 2010						
Date of Final Payment(mm/yy)	20	3		April 2024						
Original Debt Amount	20	4		1,780,093.00						
Interest Rate	20	5		1.26						
Principal at Beginning of Year	20	6		282,710.07					282,710.07	
New Issues This Year	20	7		0.00					0.00	
Retired Issues This Year	20	8		143,108.65					143,108.65	
Remaining Principal Balance Due	20	9		288,074.40					288,074.40	
Remaining Interest Balance Due	20	10		3,595.94					3,595.94	
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		291,670.34	0.00	0.00	0.00	0.00	291,670.34	
Amount of Principal to be Paid Next Fiscal Year	20	12		138,672.87					138,672.87	
Amount of Interest to be Paid Next Fiscal Year	20	13		2,688.51					2,688.51	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		141,361.38	0.00	0.00	0.00	0.00	141,361.38	
				BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
COMPENSATED ABSENCES PAYABLE										
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2023										
				BEGINNING OF YEAR		END OF YEAR				
				Debit	Credit	Debit	Credit			
SITES	20	16	210							
SITE IMPROVEMENTS	20	17	220							
BUILDINGS AND IMPROVEMENTS	20	18	230							
MACHINERY AND EQUIPMENT	20	19	240							
CONSTRUCTION IN PROGRESS	20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
Total	20	22		0.00	0.00	0.00	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485								
TITLES	PAGE	LINE	No							
DOE 25 2022-2023										
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)				100	200	300,400,500	600	700	800/900	
				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION										
Elementary	21	1		1,265,701.90	389,904.89	1,007,892.77	30,752.91	4,537.85		2,698,790.32
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		1,265,701.90	389,904.89	1,007,892.77	30,752.91	4,537.85	0.00	2,698,790.32
RELATED SERVICES										
Elementary	21	5		682,047.46	312,860.71					994,908.17
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		682,047.46	312,860.71	0.00	0.00	0.00	0.00	994,908.17
ADMINISTRATION										
Elementary	21	9		162,440.06	73,235.89				755.00	236,430.95
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		162,440.06	73,235.89	0.00	0.00	0.00	755.00	236,430.95
LEGAL										
Elementary	21	13				26,906.39				26,906.39
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	26,906.39	0.00	0.00	0.00	26,906.39
TRANSPORTATION										
Elementary	21	17				135,142.24				135,142.24
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	135,142.24	0.00	0.00	0.00	135,142.24
TOTAL (Lines 4,8,12,16,20)	21	21		2,110,189.42	776,001.49	1,169,941.40	30,752.91	4,537.85	755.00	4,092,178.07
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18,19	(6) Total	
Elementary	21	22		2,698,790.32	994,908.17	236,430.95	26,906.39	135,142.24	4,092,178.07	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		2,698,790.32	994,908.17	236,430.95	26,906.39	135,142.24	4,092,178.07	

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NAME:	DIST	LOC				DOE 25 2022-2023				
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
				100	200	300,400,500	600	700	800/900	
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED										
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00			
Regular Program Tuition to Private and Other Sch	22	17	564				0.00			
Special Program Tuition to LEAs within NH	22	18	561				0.00			
Special Program Tuition to LEAs outside NH	22	19	562				0.00			
Special Program Tuition to Public Academies/JMA	22	20	563				0.00			
Special Program Tuition to Private and Other Sch	22	21	564	245,299.16			245,299.16			
Special Program Residential Costs	22	22	569	481,440.09			481,440.09			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies/J	22	25	563				0.00			
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00			
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:	DIST	LOC			DOE 25 2022-2023					
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	676,270.67			676,270.67	.....
All Special Education Transportation	23	2		2722	ALL	135,142.24			135,142.24	.....
Vocational Education Transportation	23	3		2723	ALL				0.00	.....
Athletic Trips	23	4		2724	ALL	8,276.98			8,276.98	.....
Co curricular Trips/Field Trips	23	5		2725	ALL	6,816.57			6,816.57	.....
Intra-District Transportation	23	6		2726	ALL				0.00	.....
Other Transportation	23	7		2729	ALL	11,449.15			11,449.15	.....
TOTAL	23	8		2700	ALL	837,955.61	0.00	0.00	837,955.61	.....
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710				0.00	.....
Buildings	23	10		All except 4000	720	118,860.32			118,860.32	.....
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	185,392.67			185,392.67	.....
TOTAL	23	12		All except 4000	700	304,252.99	0.00	0.00	304,252.99	.....
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				100	200	300,400,500	600	700	800/900	Total
				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
Elementary	23	13								0.00
Middle/Junior High	23	14								0.00
High School	23	15								0.00
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2022-2023						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Page/Line/Column			Page/Line/Column			
CHECK				1/11/1	181,357.18	181,357.18	1/37/1	0.00		
TOTALS				1/11/2	299,891.81	299,891.81	1/37/2	0.00		
				1/11/3	318,230.86	318,230.86	1/37/3	0.00		
				1/11/4	0.00	0.00	1/37/4	0.00		
				1/11/5	503,428.61	503,428.61	1/37/5	0.00		
				1/36/1	59,334.48	59,334.48	19/8/1	(0.00)		
				1/36/2	294,754.72	294,754.72	19/8/2	0.00		
				1/36/3	0.00	0.00	19/8/3	0.00		
				1/36/4	0.00	0.00	19/8/4	0.00		
				1/36/5	503,428.61	503,428.61	19/8/5	0.00		
				6/19/1	15,420,263.65	15,420,263.65	19/2/1	0.00		
				6/19/2	447,634.46	447,634.46	19/2/2	0.00		
				6/19/3	1,840,106.20	1,840,106.20	19/2/3	0.00		
				6/19/4	0.00	0.00	19/2/4	0.00		
				6/19/5	16,679.27	16,679.27	19/2/5	0.00		
				10/18/7	15,842,041.20	15,842,041.20	19/5/1	0.00		
				14/17/7	1,837,264.27	1,837,264.27	19/5/3	0.00		
				15/5/4	198,934.88	198,934.88	15/8/4	0.00		
				15/5/7	464,093.29	464,093.29	19/5/2	0.00		
				15/17/7	0.00	0.00	19/5/4	0.00		
				16/20/7	16,679.27	16,679.27	19/2/5	0.00		
				17/20/7	0.00	0.00	19/5/5	0.00		
				18/8/1	0.00	0.00	18/21/1	0.00		
				18/8/2	503,428.61	503,428.61	18/21/2	0.00		
				18/8/3	0.00	0.00	18/21/3	0.00		
				18/8/4	503,428.61	503,428.61	18/21/4	0.00		
				2/1/5	0.00	0.00	16/20/1	0.00		
				3/11/5	16,679.27	16,679.27	16/20/3	0.00		
				6/10/5	0.00	0.00	16/20/2	0.00		
				6/19/5	16,679.27	16,679.27	16/20/7	0.00		
				23/8/6	837,955.61	837,955.61	7/11/7+8/11/7+9/11/7	0.00		
				23/12/6	304,252.99	304,252.99	(10/8/5+14/7/5)-	0.00		
				7/11/7	837,955.61	837,955.61	23/8/3	0.00		
				8/11/7	0.00	0.00	23/8/4	0.00		
				9/11/7	0.00	0.00	23/8/5	0.00		
				6/6/2	9,619.00	9,619.00	(10/11/6+14/11/6)	0.00		
				6/6/3	0.00	0.00	10/12/6	0.00		
				6/6/4	0.00	0.00	10/13/6+14/12/6	0.00		
				6/6/5	0.00	0.00	10/14/6+14/13/6	0.00		
				BALANCE CHECK		0.00				

NAME:	DIST	LOC				DOE 25	2022-2023			
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL			
2022-2023										
CURRENT EXPENDITURES				17,976,656.17	0.00	0.00	17,976,656.17			
LESS: FOOD SERVICE REVENUE				78,131.99	0.00	0.00	78,131.99			
LESS: TRANSPORTATION EXPENDITURES				853,988.61	0.00	0.00	853,988.61			
LESS: SUPPLMT EXPENDITURES				1,030,992.24	0.00	0.00	1,030,992.24			
PUPIL COST				16,013,543.33	0.00	0.00	16,013,543.33			
AVE DAILY MEMBERSHIP							0.00			
COST PER PUPIL				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Adjustment to Cost				(16,013,543.33)			(16,013,543.33)			
Adjustment to ADM							0.00			
Adjusted Cost per Pupil	99	1		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			

ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		CFDA#	Amount
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS (TOTAL REPORTED ON PAGE 5 LINE 8)			116,396.05 Total
Title II, Part A-Supporting Effective Instruction	84.367A	73827.48	Sub-Total 1
Title III, Part A-English Language Acquisition State Grants	84.365A		Sub-Total 2
Title IV, Part A-Subpart 1, Section 4105-Student Support & Academic Enrichment Grants	84.424A	42568.57	Sub-Total 3
Title IV, Part B-21st Century Community Learning Centers	84.287C		Sub-Total 4
Title V, Part B-Subpart 2, Rural and Low Income School Program	84.358B		Sub-Total 5
FROM FEDERAL SOURCES DIRECT		CFDA#	Amount
Title V, Part B, Subpart 1-Small, Rural School Achievement Program	84.358A		

Food Service Financial information
For Fiscal Year Ending June 30, 2023

Audited Yes/No YES

District Name Seabrook

Revenues

1. Food Service Sales	78,131.99
2. Other Local Sources	0.00
3. State Revenues	4,680.65
4. Federal Revenues	355,202.82
5. Miscellaneous	0.00
Total Revenues	438,015.46

Expenditures

1. Food Service Cost	464,093.29
2. Other	0.00
Total Expenditures	464,093.29

**Excess (deficiency)
of Revenues over Expenditures**

(26,077.83)

Other Financing Sources

1. Transfer In from General Fund	9,619.00
2. Transfer Out from Food Service Fund	0.00

Fund Equity Beginning of Year July 1, 2022 311,213.55

Fund Equity End of Year June 30, 2023 294,754.72

Value of USDA Commodities Used during Fiscal Year 35243.9

Salaries-Benefits
FY2021-2022

District Name:	Seabrook	See Instructions on Row 48
General and Special Revenue Fund Personnel Expenditures for Instruction DOE 25 2022-2023		
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1100	Regular Programs	
	Salaries	Benefits
Totals	4,974,114.18	2,492,548.76
1. Teachers	4,417,761.15	2,441,803.73
2. Aides/Paras	349,783.98	29,312.54
3. Other	206,569.05	21,432.49
Check Total OK	4,974,114.18	2,492,548.76
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1200	Special Programs	
	Salaries	Benefits
Totals	1,868,842.48	650,389.14
1. Teachers	760,743.24	347,170.91
2. Aides/Paras	504,958.66	42,733.98
3. Other	603,140.58	260,484.25
Check Total OK	1,868,842.48	650,389.14
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1300	Vocational Programs	
	Salaries	Benefits
Totals	0.00	0.00
1. Teachers		
2. Aides/Paras		
3. Other		
Check Total OK	0.00	0.00
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1400	Other Instructional Programs	
	Salaries	Benefits
Totals	99,922.00	15,260.12
1. Teachers	52,418.00	11,606.70
2. Aides/Paras		
3. Other	47,504.00	3,653.42
Check Total OK	99,922.00	15,260.12
Note: Please provide the instructional salaries and benefits by job classification.		
Personal costs constitute about 85% of current expenditures, and this information will allow the NH DOE to report a more comprehensive analysis of expenditures for districts, elected officials and the public. This breakout of expenditures will also be reported to the US Department of Education.		
Instructions		
1. The top line in each section is the sum of amounts reported at all grade levels for both the general and special revenue funds on the DOE-25 worksheet.		
2. Allocate the full amount to the three employee categories. If the allocations do not sum to the total, "Check Total OK", will change to "Check Total Error" in cells A13, A22, A31 and A40.		

Schedule of Expenditures for Computation of Restricted Indirect Cost

Dist Name: **Seabrook**

Code	Function	General Fund	Total Expenditures	Direct/ Disallowed Cost Objects 100-600	Indirect Cost Objects 100-600	Excluded Cost per 34 CFR 76			
						Portion of Contract amounts above \$25,000 *	Capital/Property Object 700	Other Object 800-900	Debt Services Function 5100
1000	Instruction		10,400,304.45	10,378,967.28			12,082.17	9,255.00	
2100	Support Services - Student		842,192.05	838,660.05			3,532.00	0.00	
2200	Support Services - Instructional Staff		971,823.38	827,778.22		85,000.00	59,045.16	0.00	
2300	General Administration		635,693.19		627,796.15		0.00	7,897.04	
2310	School Board Cost ¹		62,426.45	62,426.45					
			0.00						
2321	Cost of Superintendent & Business Officer ²		0.00						
2400	School Administration		843,117.61	837,407.10			0.00	5,710.51	
2500	Business		0.00		0.00		0.00	0.00	
2600	Operation and Maintenance of Plant		1,086,048.31	1,020,440.19		38,000.00	27,608.12	0.00	
2700	Student Transportation		837,956.61	26,542.70		811,412.91	0.00	0.00	
2800	Central		7,497.59		5,724.84		0.00	1,772.75	
1600	Adult/Continuing Ed Programs		0.00	0.00			0.00	0.00	
1700	Community/Jr. College Programs		0.00	0.00			0.00	0.00	
1800	Community Service Programs		1,079.00	0.00			1,079.00	0.00	
Capital Outlay									
4000	Facilities Acquisition And Construction		0.00				0.00		
Debt Service									
5110-5120	Principal & Interest		144,284.56						144,284.56
Special Revenue Funds									
3100	1. Food Service Operations			273,230.31			9,642.12	1,643.32	
	minus Cost of Food		284,515.75						
1000-2800	2. Special Revenue Expenditures		1,825,604.24	(254,419.81)		1,840,106.20	200,906.54	38,911.31	
Total Grand Expenditures				14,011,032.49	633,520.99	2,774,519.11	313,895.11	65,189.93	144,284.56
Total Indirect Cost				633,520.99					
Total Direct Cost				14,011,032.49					

Restricted Indirect Cost Rate to be determined
Includes Audit - Y/N

N

We are requesteting an indirect cost rate(choose yes or no in green cell below)
YES
Cost of Food for Districts that Out-Source their Food Service
District's Capitalization Threshold
5000

Notes

1) **2310 School Board Costs** - Enter the total expenditures for the District School Board Operations. This is an "unallowed" cost that is subtracted from the indirect pool of expenditures, and is added to the direct pool of expenditures.

2) **2321 Cost of Superintendent, Chief Business Officer & Secretary and Assistant Superintendent** **-(DISTRICTS OVER 2,499 ADM)** Enter the cost which reflects the salary, benefits, fixed charges supplies and othercost of the Superintendent, Chief Business Officer, Superintendent's Secretary and Assistant Superintendent (where applicable) whose responsibilities is directing and mananging all affiars of the LEA. The activities of the Assistant Superintendent's office should be charge here, unless the activities can be placed properly into a service area such as; 2500 Business - Assistant Superintendent of Finance. This is an "unallowed" cost that is subtracted from the indirect pool of expenditures, and is added to the direct pool of expenditures.

3) **Contract Amounts Above \$25,000** - Enter the amount of any contracted service that exceeds \$25,000 per year per contract. (Prorate multi-year contracts.) This applies to object 300 (professional and technical services) except per diem. It also includes object code 400 and 500 fixed price and term contracts for such things as janitorial, grounds maintenance, and transportation. **It does not include rentals, utilities or tuition.**

District
Seabrook

District #

465

School Level Expenditures

ELEMENTARY

			State/Local	Federal	Grand Total	DOE-25 Total Elem. School Pupil Cost Pg. 7&11	Variance
Elementary School Name	Elementary School #	District	Expenditures	Expenditures			
Other District Expenditures	99999	Other District Expenditures	726,739.25		726,739.25		
Seabrook Elementary School	20810	Seabrook	8,085,262.47	1,041,720.10	9,126,982.57	17,512,562.88	0.00
Seabrook Middle School	27995	Seabrook	6,875,056.92	783,784.14	7,658,841.06		
			<u>15,687,058.64</u>	<u>1,825,504.24</u>			

MIDDLE

			State/Local	Federal	Grand Total	DOE-25 Total Middle School Pupil Cost Pg. 8&12	Variance
Middle School Name	Middle School #	District	Expenditures	Expenditures			
Other District Expenditures	99999	Other District Expenditures			0.00	0.00	0.00
			<u>0.00</u>	<u>0.00</u>			

HIGH

			State/Local	Federal	Grand Total	DOE-25 Total High School Pupil Cost Pg. 9&13	Variance
High School Name	High School #	District	Expenditures	Expenditures			
Other District Expenditures	99999	Other District Expenditures			0.00	0.00	0.00
			<u>0.00</u>	<u>0.00</u>			

Notes

- 1) The total expenditures reported for each grade span (elementary, middle, high) on this page need to match the totals reported on the DOE-25 worksheet for that grade span. The variance column needs to show zero for all grade spans.
- 2) Use "Other District Expenditures" on the pull down menu to identify any out of district tuition expenses.
- 3) If your district only has one school for a certain gradespan, the school and its expenditures still need to be reported on this page.

Optional: The Columns Below this message are not mandatory for each school, however we expect it to become required by federal regulation in the near future

DOE-25 Sheet or Salaries Sheet Total	11,550,547.51	988,924.13	1,234,208.40	843,117.81	6,088,136.02	854,742.64
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Variance	(11,550,547.51)					
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Elementary School Name	Instruction Function #1000 Series	Student Support Services Function #2100 Series	Instructional Staff Support Function #2200 Series	School Admin Function #2400 Series	Teacher Salaries Function 1000 Series, Objects 1X1 & 1X3	Instructional Aid Salaries Function 1000 Series, Objects 1X2	Books & Periodicals Functions 1000 & 2200 Series, Object 640
Seabrook Elementary School							
Seabrook Middle School							

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Middle School Name	Instruction Function #1000 Series	Student Support Services Function #2100 Series	Instructional Staff Support Function #2200 Series	School Admin Function #2400 Series	Teacher Salaries Function 1000 Series, Objects 1X1 & 1X3	Instructional Aid Salaries Function 1000 Series, Objects	Books & Periodicals Functions 1000 & 2200 Series, Object 640

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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High School Name	Instruction Function #1000 Series	Student Support Services Function #2100 Series	Instructional Staff Support Function #2200 Series	School Admin Function #2400 Series	Teacher Salaries Function 1000 Series, Objects 1X1 & 1X3	Instructional Aid Salaries Function 1000 Series, Objects	Books & Periodicals Functions 1000 & 2200 Series, Object 640

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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School District Profile

Dist Name:	Seabrook		
	2022-2023 Current Expenditure Per Pupil(in dollars)		
	Elementary		0
	Middle/Junior		0
	High		0
	District Total		0
Function	2022-23-Current Expenditure Per Pupil	\$	%
1100	Regular Education	7,812,815	43.6
1200	Special Programs	3,590,077	20.0
1300	Vocational Programs	0	0.0
1400	Other Instructional Programs	147,656	0.8
2100	Student Support Services	988,924	5.5
2200	Instructional Staff Support	1,234,208	6.9
2300&2800	General Administration & Business	821,480	4.6
2400	School Administration	843,118	4.7
2500	Business Services	0	0.0
2600	Plant Operations	1,220,296	6.8
2700	Transportation	853,989	4.8
2900	Other Support Services	0	0.0
1500	Non-public Programs	11,760	0.1
1600-1800,2750	Community Programs	1,079	0.0
5120	Bond Interest	5,612	0.0
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	385,961	2.2
	Total Recurring Expenditures	17,916,975	100.0
4000	Facility Construction	0	
	Total Expenditures	17,916,975	
5100	Bonds & Notes Principal Repayment	138,673	
Function	2022-23-Total Revenues	\$	%
1100	Local Property Tax	11,699,175	66.3
	Tuition, Food & Other Local Services	85,561	0.5
3111&3112&3119	State Foundation/Adequacy Aid	3,373,409	19.1
3120-3900	Other State Aid	223,583	1.3
4000	Federal Aid	2,255,204	12.8
5300-5600	Other	0	0.0
	Total Revenues	17,636,932	100.0
5110&5140	Sales of Bonds & Notes	0	

Seabrook School Election Results

Seabrook, NH

March 14th 2023

Results of Election Officers

School Board Moderator for 3 years

Rio Tilton 908

School Board Clerk for 3 years

Shayna Merrill 958

School District Clerk for 3 years

John Lannan 811

Seabrook School Board Member for 3 years (2)

Maria Yevette Brown 324

Jennier Hubbard 640

Kelli Hueber 662

Ashlee Bennett 248

Results of Article Voting

Article 01: Operating Budget

Yes: 586* No: 455

Article 02: Seacoast Education Association Collective Bargaining Agreement

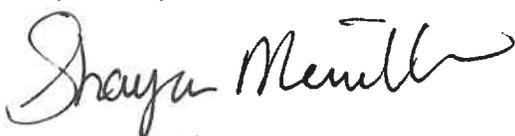
Yes: 593* No: 484

Article 03: Petition Article – Child Benefit Services

Yes: 532 No: 554*

*Denotes winner

Respectfully Submitted,



Shayna Merrill

Seabrook School Board Clerk

