

New Hampshire Department of Revenue Administration

2024

MS-DSB

Default Budget of the School District

Seabrook Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christine Keiser	School Board Chair	Docusigned by:
Jennifer Hubbard	School Board Member	Brunifer Hubbard
Kelli Hueber	School Board Member	- acoustion of the contract - talli the br
Patrick Knott	School Board Member	ASSF9100EBSF4EC
Michele Perkins	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$4,907,899	(\$69,527)	\$0	\$4,838,372
1200-1299	Special Programs	\$3,106,629	\$43,072	\$0	\$3,149,701
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$60,884	\$11,377	\$0	\$72,261
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$8,075,412	(\$15,078)	\$0	\$8,060,334
Support Servi	ices				
2000-2199	Student Support Services	\$588,059	\$3,678	\$0	\$591,737
2200-2299	Instructional Staff Services	\$766,663	(\$17,278)	\$0	\$749,385
	Support Services Subtotal	\$1,354,722	(\$13,600)	\$0	\$1,341,122
General Admi					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$55,319	\$0	\$0	\$55,319
	General Administration Subtotal	\$55,319	\$0	\$0	\$55,319
Executive Ad	ministration				
2320 (310)	SAU Management Services	\$630,844	\$26,836	\$0	\$657,680
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$658,068	\$0	\$0	\$658,068
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$972,773	(\$45,462)	\$0	\$927,311
2700-2799	Student Transportation	\$910,589	\$150,328	\$0	\$1,060,917
2800-2999	Support Service, Central and Other	\$4,229,285	\$170,832	\$0	\$4,400,117
	Executive Administration Subtotal	\$7,401,559	\$302,534	\$0	\$7,704,093
Non-Instructio	onal Services				
3100	Food Service Operations	\$358,357	(\$2,996)	\$0	\$355,361
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$358,357	(\$2,996)	\$0	\$355,361
Facilities Acq	uisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays	5				
5110	Debt Service - Principal	\$138,673	\$5,364	\$0	\$144,037
5120	Debt Service - Interest	\$2,689	(\$1,781)	\$0	\$908
	Other Outlays Subtotal	\$141,362	\$3,583	\$0	\$144,945



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Appropriations

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	\$0	\$0	\$ 0	\$ 2
upplemental Appropriation	\$0	\$0	\$0	\$0
ntergovernmental Agency Allocation	\$0	\$0	\$0	\$0
o Agency Funds	\$0	\$0	\$0	\$0
o Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
o Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
o Capital Reserve Fund	\$0	\$0	\$0	\$0
o Capital Projects	\$0	\$0	\$0	\$0
o Other Special Revenue	\$0	\$0	\$0	\$0
o Food Service	\$1	\$0	\$0	\$1
	o Other Special Revenue o Capital Projects o Capital Reserve Fund o Expendable Trusts/Fiduciary Funds o Non-Expendable Trust Funds o Agency Funds tergovernmental Agency Allocation upplemental Appropriation	b Other Special Revenue\$0b Other Special Revenue\$0b Capital Projects\$0b Capital Reserve Fund\$0b Expendable Trusts/Fiduciary Funds\$0b Non-Expendable Trust Funds\$0b Agency Funds\$0c Agency Funds\$0tergovernmental Agency Allocation\$0upplemental Appropriation\$0	b Other Special Revenue\$0\$0b Other Special Revenue\$0\$0b Capital Projects\$0\$0b Capital Reserve Fund\$0\$0b Expendable Trusts/Fiduciary Funds\$0\$0b Non-Expendable Trust Funds\$0\$0b Agency Funds\$0\$0b Agency Funds\$0\$0b Agency Allocation\$0\$0upplemental Appropriation\$0\$0	b Other Special Revenue\$0\$0\$0b Other Special Revenue\$0\$0\$0b Capital Projects\$0\$0\$0b Capital Reserve Fund\$0\$0\$0b Expendable Trusts/Fiduciary Funds\$0\$0\$0b Non-Expendable Trust Funds\$0\$0\$0b Agency Funds\$0\$0\$0b Agency Funds\$0\$0\$0b Agency Allocation\$0\$0\$0upplemental Appropriation\$0\$0\$0



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Contractual
5110	Contractual
3100	Staffing Changes
1400-1499	CBA Obligations
2600-2699	Reduction in staff
2320 (310)	Contractual
1200-1299	CBA and IEP Obligations
2000-2199	Staff changes
2700-2799	IEP Obligations
2800-2999	Contractual Obligations