

New Hampshire Department of Revenue Administration

2024

MS-DSB

Default Budget of the School District

Seabrook Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|------------------|---------------------|---|
| Christine Keiser | School Board Chair | Docusigned by: |
| Jennifer Hubbard | School Board Member | Brunifer Hubbard |
| Kelli Hueber | School Board Member | - acoustion of the contract - talli the br |
| Patrick Knott | School Board Member | ASSF9100EBSF4EC |
| Michele Perkins | School Board Member | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New Hampshire Department of Revenue Administration

2024 MS-DSB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|----------------|--|------------------------------|----------------------------|----------------------------|----------------|
| Instruction | | | | | |
| 1100-1199 | Regular Programs | \$4,907,899 | (\$69,527) | \$0 | \$4,838,372 |
| 1200-1299 | Special Programs | \$3,106,629 | \$43,072 | \$0 | \$3,149,701 |
| 1300-1399 | Vocational Programs | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | \$60,884 | \$11,377 | \$0 | \$72,261 |
| 1500-1599 | Non-Public Programs | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | \$0 | \$0 | \$0 | \$0 |
| | Instruction Subtotal | \$8,075,412 | (\$15,078) | \$0 | \$8,060,334 |
| Support Servi | ices | | | | |
| 2000-2199 | Student Support Services | \$588,059 | \$3,678 | \$0 | \$591,737 |
| 2200-2299 | Instructional Staff Services | \$766,663 | (\$17,278) | \$0 | \$749,385 |
| | Support Services Subtotal | \$1,354,722 | (\$13,600) | \$0 | \$1,341,122 |
| General Admi | | | | | |
| 2310 (840) | School Board Contingency | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | \$55,319 | \$0 | \$0 | \$55,319 |
| | General Administration Subtotal | \$55,319 | \$0 | \$0 | \$55,319 |
| Executive Ad | ministration | | | | |
| 2320 (310) | SAU Management Services | \$630,844 | \$26,836 | \$0 | \$657,680 |
| 2320-2399 | All Other Administration | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | \$658,068 | \$0 | \$0 | \$658,068 |
| 2500-2599 | Business | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | \$972,773 | (\$45,462) | \$0 | \$927,311 |
| 2700-2799 | Student Transportation | \$910,589 | \$150,328 | \$0 | \$1,060,917 |
| 2800-2999 | Support Service, Central and Other | \$4,229,285 | \$170,832 | \$0 | \$4,400,117 |
| | Executive Administration Subtotal | \$7,401,559 | \$302,534 | \$0 | \$7,704,093 |
| Non-Instructio | onal Services | | | | |
| 3100 | Food Service Operations | \$358,357 | (\$2,996) | \$0 | \$355,361 |
| 3200 | Enterprise Operations | \$0 | \$0 | \$0 | \$0 |
| | Non-Instructional Services Subtotal | \$358,357 | (\$2,996) | \$0 | \$355,361 |
| Facilities Acq | uisition and Construction | | | | |
| 4100 | Site Acquisition | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | \$0 | \$0 | \$0 | \$0 |
| | Facilities Acquisition and Construction Subtotal | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | 5 | | | | |
| 5110 | Debt Service - Principal | \$138,673 | \$5,364 | \$0 | \$144,037 |
| 5120 | Debt Service - Interest | \$2,689 | (\$1,781) | \$0 | \$908 |
| | Other Outlays Subtotal | \$141,362 | \$3,583 | \$0 | \$144,945 |



New Hampshire Department of Revenue Administration

2024 MS-DSB

Appropriations

| eficit Appropriation Fund Transfers Subtotal | \$0 \$1 | \$0 \$0 | \$0 \$0 | \$0 \$1 |
|--|--|---|---|---|
| | \$ 0 | ቅ ሀ | \$ U | \$0 |
| | \$0 | \$0 | \$ 0 | \$ 2 |
| upplemental Appropriation | \$0 | \$0 | \$0 | \$0 |
| ntergovernmental Agency Allocation | \$0 | \$0 | \$0 | \$0 |
| o Agency Funds | \$0 | \$0 | \$0 | \$0 |
| o Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| o Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| o Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| o Capital Projects | \$0 | \$0 | \$0 | \$0 |
| o Other Special Revenue | \$0 | \$0 | \$0 | \$0 |
| o Food Service | \$1 | \$0 | \$0 | \$1 |
| | o Other Special Revenue o Capital Projects o Capital Reserve Fund o Expendable Trusts/Fiduciary Funds o Non-Expendable Trust Funds o Agency Funds tergovernmental Agency Allocation upplemental Appropriation | b Other Special Revenue\$0b Other Special Revenue\$0b Capital Projects\$0b Capital Reserve Fund\$0b Expendable Trusts/Fiduciary Funds\$0b Non-Expendable Trust Funds\$0b Agency Funds\$0c Agency Funds\$0tergovernmental Agency Allocation\$0upplemental Appropriation\$0 | b Other Special Revenue\$0\$0b Other Special Revenue\$0\$0b Capital Projects\$0\$0b Capital Reserve Fund\$0\$0b Expendable Trusts/Fiduciary Funds\$0\$0b Non-Expendable Trust Funds\$0\$0b Agency Funds\$0\$0b Agency Funds\$0\$0b Agency Allocation\$0\$0upplemental Appropriation\$0\$0 | b Other Special Revenue\$0\$0\$0b Other Special Revenue\$0\$0\$0b Capital Projects\$0\$0\$0b Capital Reserve Fund\$0\$0\$0b Expendable Trusts/Fiduciary Funds\$0\$0\$0b Non-Expendable Trust Funds\$0\$0\$0b Agency Funds\$0\$0\$0b Agency Funds\$0\$0\$0b Agency Allocation\$0\$0\$0upplemental Appropriation\$0\$0\$0 |



New Hampshire Department of Revenue Administration

2024 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|------------|-------------------------|
| 5120 | Contractual |
| 5110 | Contractual |
| 3100 | Staffing Changes |
| 1400-1499 | CBA Obligations |
| 2600-2699 | Reduction in staff |
| 2320 (310) | Contractual |
| 1200-1299 | CBA and IEP Obligations |
| 2000-2199 | Staff changes |
| 2700-2799 | IEP Obligations |
| 2800-2999 | Contractual Obligations |
| | |