

*New Hampshire* Department of Revenue Administration

2024 MS-DSB

## Default Budget of the School District

### South Hampton Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

#### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jim Kime	School Board Chair	Jun trime
Rebecca Burdick	School Board Member	- registant for . Particular
Lauren Jurta	School Board Member	Coleman Service Se
		B819150792C4F8

# This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



*New Hampshire* Department of Revenue Administration

## 2024 MS-DSB

#### Appropriations

1200-1299         Special Programs         \$420,541         \$23,023         \$0         \$443,1           1300-1399         Vocational Programs         \$0         \$0         \$0         \$0           1400-1499         Other Programs         \$22,316         \$1,4118         \$0         \$22,316           1600-1699         Adult/Continuing Education Programs         \$0         \$0         \$0         \$0           1700-1799         Community/Junior College Education Programs         \$0         \$0         \$0         \$0           1800-1699         Adult/Continuing Education Programs         \$0         \$0         \$0         \$0           1800-1699         Community/Junior College Education Programs         \$0         \$0         \$0         \$0           1800-1699         Community Services         \$1,639,885         (\$27,552)         \$0         \$1,612,           Support Services          \$1,639,885         (\$27,552)         \$0         \$1,612,           200-2199         Student Support Services         \$1,639,885         \$11,178         \$0         \$177,1           200-2291         Instructional Staff Services         \$27,42         \$0         \$0         \$27,17           200-2399         Instructional Staff Services	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
1200-1299         Special Programs         \$420.541         \$73,023         \$60         \$442,1           1300-1399         Vocational Programs         \$0         \$0         \$0         \$0           1400-1499         Other Programs         \$0         \$0         \$0         \$0           1600-1599         Non-Public Programs         \$0         \$0         \$0         \$0           1600-1599         Adu/tContinuing Education Programs         \$0         \$0         \$0         \$0           1800-1699         Adu/tContinuing Education Programs         \$0         \$0         \$0         \$0           1800-1699         Community/Lince College Education Programs         \$0         \$0         \$0         \$0           1800-1699         Community/Siervices         \$160,684         \$11,179         \$0         \$177,72           2000-2799         Instructional Staff Services         \$37,642         \$0         \$0         \$27,753           2000-289         Instructional Contingency         \$0         \$0         \$0         \$21,77         \$0         \$0         \$21,27           2000-2809         School Board         \$21,957         \$0         \$0         \$21,21         \$210         \$10         \$21         \$21,37	Instruction					
1300-1399         Vocational Programs         \$0         \$0         \$0           1400-1499         Other Programs         \$22,316         \$14.14         \$0         \$23,1           1400-1499         Other Programs         \$0         \$0         \$0         \$0           1600-1699         Adub/Community Education Programs         \$0         \$0         \$0         \$0           1600-1699         Community Services         \$0         \$0         \$0         \$0         \$0           1700-1799         Community Services programs         \$0         \$0         \$0         \$0           2000-2199         Student Support Services         \$16339,885         \$11,178         \$0         \$277.7           2000-2219         Student Support Services Subtotal         \$254,326         \$11,178         \$0         \$287.7           2000-2219         Student Support Services Subtotal         \$21,957         \$0         \$0         \$217.7           2000-2219         Notabl Board Contingency         \$0         \$20         \$237.2         \$0         \$20         \$213.2           2010 (340)         School Board         \$21,957         \$0         \$0         \$214.2           200 (290)         Skhool Board         \$21,957		<b>5 5</b>	\$1,197,028	(, , ,		\$1,145,035
1400-1499         Other Programs         \$22,316         \$14.18         \$0         \$22,316           1500-1699         Non-Public Programs         \$0         \$0         \$0           1600-1699         AdultContinuing Education Programs         \$0         \$0         \$0           1600-1699         AdultContinuing Education Programs         \$0         \$0         \$0           1800-1890         Community/Junior College Education Programs         \$0         \$0         \$0           1800-1899         Community Services Programs         \$0         \$0         \$1,612, \$0           2000-2199         Student Support Services         \$177, \$0         \$0         \$27,72           2000-2199         Student Support Services Subtotal         \$25,426         \$11,178         \$0         \$27,72           2000-2199         Student Support Services Subtotal         \$21,957         \$0         \$0         \$22,1178         \$0         \$22,12           2010-2010         General Administration         \$16,27,77         \$0         \$0         \$21,178         \$0         \$21,97           2020-2399         Student Transportal         \$21,957         \$0         \$21,97         \$0         \$16,17,20         \$0         \$16,17,20         \$0         \$16,17,20	1200-1299	Special Programs	\$420,541		\$0	\$443,564
1500-1589         Non-Public Programs         \$0         \$0         \$0           1500-1699         Adul/Continuing Education Programs         \$0         \$0         \$0           1800-1699         Community/Lince/Education Programs         \$0         \$0         \$0           1800-1699         Community/Lince/Education Programs         \$0         \$0         \$0           1800-1699         Community/Lince/Education Programs         \$0         \$0         \$1           1800-1699         Community/Lince/Education Programs         \$0         \$0         \$1           Support Services         Support Services         \$11.178         \$0         \$177.7           2000-2199         Instructional Staff Services         \$97.642         \$0         \$0         \$27.7           2000-2199         Student Support Services         \$11.178         \$0         \$25.61           General Administration         \$0         \$0         \$21.7         \$0         \$0         \$21.7           Executive Administration         \$0         \$0         \$0         \$21.3         \$0         \$21.3           200 2499         School Administration         \$0         \$0         \$16.3         \$0         \$16.2           200 2499         School Ad	1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1600-1699         AdultiContinuing Education Programs         \$0         \$0         \$0           1700-1799         Community/Jumior College Education Programs         \$0         \$0         \$0           1800-1899         Community Services Programs         \$0         \$10         \$1,639,885         \$27,552         \$0         \$1,612,           Support Services         2000-2199         Student Support Services         \$166,694         \$11,178         \$0         \$177,720,7290           Community Staff Services         \$37,642         \$0         \$0         \$277,720,7290         \$11,178         \$0         \$200,2299         \$11,178         \$0         \$200,2293         \$11,178         \$0         \$200,2293         \$11,178         \$0         \$200,2293         \$11,178         \$0         \$20,2293         \$11,178         \$0         \$20,2293         \$11,178         \$0         \$20,2293         \$11,178         \$0         \$20,2293         \$10,040         \$21,927         \$0         \$0         \$211,221         General Administration         \$21,927         \$0         \$0         \$212,2239         \$10,010         \$161,61         \$0         \$0         \$212,2239         \$10,010         \$161,01         \$220,2299         \$120,0269         Plant Operations and Maintenance         \$181,81,747<	1400-1499	Other Programs	\$22,316	\$1,418	\$0	\$23,734
1700-1799         Community/Junior College Education Programs         \$0         \$0         \$0           1800-1899         Community Service Programs         \$0         \$0         \$0         \$0           Support Services         1struction Subtotal         \$1,639,885         (\$27,552)         \$0         \$177.1           2000-2199         Student Support Services         \$166,684         \$11,178         \$0         \$577.0           2000-2299         Instructional Staff Services         \$377.642         \$0         \$0         \$265.7           General Administration         \$0         \$0         \$210.6400         \$50.0         \$0         \$211.178         \$0         \$211.178         \$0         \$211.178         \$0         \$211.178         \$0         \$211.178         \$0         \$221.17         \$0         \$0         \$221.17         \$0         \$0         \$211.178         \$0         \$0         \$211.178         \$0         \$0         \$211.178         \$0         \$0         \$211.178         \$0         \$0         \$211.178         \$0         \$200.2209         Sudent Caminiseration Subtotal         \$21,957         \$0         \$0         \$211.178         \$0         \$0         \$211.178         \$0         \$0         \$211.120         \$0	1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1800-1889         Community Service Programs         S0         S0         S0           Support Services         Student Support Services         S0         \$16,68,885         \$(\$27,552)         \$0         \$177,7           2000-219         Student Support Services         S166,684         \$11,178         \$0         \$277,7           2000-229         Instructional Staff Services         \$37,642         \$0         \$0         \$287,7           2010 (840)         School Board Contingency         \$0         \$0         \$200,229         \$0         \$0         \$211,957         \$0         \$0         \$21,957         \$0         \$0         \$21,957         \$0         \$0         \$21,957         \$0         \$0         \$21,957         \$0         \$0         \$21,957         \$0         \$0         \$21,957         \$0         \$0         \$21,957         \$0         \$0         \$21,957         \$0         \$0         \$21,220,239         \$10         \$168,747         \$0         \$0         \$0         \$72,230,239         \$10         \$168,747         \$0         \$0         \$168,747         \$0         \$0         \$168,747         \$0         \$0         \$168,747         \$0         \$0         \$177,70,200         \$19         \$14,90         \$65,75,20<	1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
Instruction Subtotal         \$1,639,865         \$27,522         \$0         \$1,612,           Support Services         2000-2199         Student Support Services         \$87,642         \$0         \$0         \$877,772           2200-2299         Instructional Staff Services         \$87,642         \$0         \$0         \$877,772           2200-2299         Instructional Staff Services         \$87,642         \$0         \$0         \$877,722           2200-2299         Instructional Staff Services         \$87,642         \$0         \$0         \$877,742         \$0         \$0         \$877,742         \$0         \$200,2319         \$0         \$0         \$210,2319         \$0         \$0         \$221,957         \$0         \$0         \$221,957         \$0         \$0         \$221,957         \$0         \$0         \$221,957         \$0         \$0         \$221,957         \$0         \$0         \$221,957         \$0         \$0         \$221,957         \$0         \$0         \$210,2219         Butadeministration         \$0         \$0         \$210,2219,957         \$0         \$0         \$210,220,2399         A1         Other Administration         \$0         \$0         \$272,220,2399         A1         Other Administration         \$0         \$0         \$0	1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
Support Services         Student Support Services         \$166,684         \$11,178         \$0         \$177,1200-2299           Instructional Staff Services         \$87,642         \$0         \$80         \$87,742           Support Services Subtotal         \$224,326         \$11,178         \$0         \$226,52           General Administration         2310 (840)         School Board         \$0         \$21,957         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$221,17         \$0         \$0         \$21,17,17         \$0         \$0         \$0         \$221,12         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td>1800-1899</td> <td>Community Service Programs</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
2000-2199         Student Support Services         \$166,684         \$11,178         \$0         \$177,1           2200-2299         Instructional Staff Services         \$87,642         \$0         \$60         \$87,7           2200-2299         Instructional Staff Services         \$87,642         \$0         \$0         \$265,7           General Administration         \$210,640         School Beard         \$21,957         \$0         \$0         \$211,178         \$20,000         \$20,000         \$21,178         \$20,000         \$20,000         \$20,000         \$20,000         \$21,178         \$20,000         \$20,000         \$20,000         \$21,21         \$210,640         \$50,041         \$21,957         \$0         \$0         \$21,21         \$220,2130         \$40,000         \$50,041         \$20,000         \$20,000         \$21,21         \$220,2239         \$40,014,000         \$50,041         \$0,000         \$77,21         \$20,000         <		Instruction Subtotal	\$1,639,885	(\$27,552)	\$0	\$1,612,333
2200-2299         Instructional Staff Services         \$87,842         \$0         \$0         \$87,178           Support Services Subtotal         \$254,326         \$11,178         \$0         \$265,178           General Administration         2310 (840)         School Beard Contingency         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,178         \$0         \$0         \$21,120         \$0         \$163,174         \$0         \$0         \$168,174         \$0         \$0         \$168,174         \$0         \$0         \$168,174         \$0         \$0         \$168,120         \$0         \$168,174         \$0         \$0         \$168,120         \$0         \$168,120         \$0         \$168,120         \$0 <t< td=""><td>Support Serv</td><td>vices</td><td></td><td></td><td></td><td></td></t<>	Support Serv	vices				
Support Services Subtotal         \$254,326         \$11,178         \$0         \$256,3           General Administration         2310 (840)         School Board         \$21,957         \$0         \$0         \$21,231           Other School Board         \$21,957         \$0         \$0         \$21,231           General Administration Subtotal         \$21,957         \$0         \$0         \$21,231           Executive Administration         \$10         \$5,044         \$0         \$72,2320-2399         All Other Administration         \$0         \$0         \$72,2320-2399         \$10         \$168,747         \$0         \$0         \$168,747         \$0         \$0         \$168,747         \$0         \$168,747         \$0         \$168,747         \$0         \$168,747         \$0         \$168,747         \$0         \$168,747         \$0         \$168,747         \$0         \$168,747         \$0         \$168,747         \$0         \$168,743         \$0         \$172,729         \$160         \$200-2699         Business         \$10         \$57,066         \$0         \$172,729         \$181,453         \$0         \$171,20           2000-2699         Student Transportation         \$75,066         \$0         \$0         \$75,066         \$0         \$181,412         \$0 <td>2000-2199</td> <td>Student Support Services</td> <td>\$166,684</td> <td>\$11,178</td> <td>\$0</td> <td>\$177,862</td>	2000-2199	Student Support Services	\$166,684	\$11,178	\$0	\$177,862
General Administration         Store         Store           2310 (840)         School Board         \$21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,957         \$0         \$0         \$21,21,21,957         \$0         \$0         \$21,21,21,21,21,21,21,21,21,21,21,21,21,2	2200-2299	Instructional Staff Services	\$87,642	\$0	\$0	\$87,642
2310 (840)         School Board Contingency         \$0         \$0         \$0           2310-2319         Other School Board         \$21,957         \$0         \$0         \$21,2           General Administration Subtotal         \$21,957         \$0         \$0         \$21,2           2320-2319         All Other Administration         \$0         \$5,044         \$0         \$72,2           2320-2339         All Other Administration         \$0         \$0         \$0         \$0           2300-2499         School Administration Service         \$168,77         \$0         \$0         \$168,77           2400-2499         School Administration Service         \$168,747         \$0         \$0         \$168,77           2500-2599         Business         \$0         \$0         \$168,77         \$0         \$0         \$168,77           2600-2599         Support Service, Central and Other         \$556,497         \$64,314         \$0         \$622,2           2600-2599         Support Service, Central and Other         \$556,497         \$64,314         \$0         \$622,2           2600-2599         Support Service, Central and Other         \$25,00         \$0         \$0         \$22,2           2000-299         Service Operations         \$20		Support Services Subtotal	\$254,326	\$11,178	\$0	\$265,504
2310-2319         Other School Board         \$21,957         \$0         \$0         \$21,1           General Administration Subtotal         \$21,957         \$0         \$0         \$21,2           Executive Administration         \$0         \$50         \$21,2           Colspan="4">School Administration         \$0         \$0         \$0         \$72,2           2320 (310)         SAU Management Services         \$67,440         \$5,044         \$0         \$72,2           2320 (310)         SAU Management Services         \$67,440         \$5,044         \$0         \$72,2           2320 (310)         SAU Management Services         \$168,747         \$0         \$0         \$168,7           2400-2499         School Administration Service         \$168,747         \$0         \$0         \$168,7           2400-2499         Business         \$0         \$0         \$0         \$0         \$20           2400-2499         Business         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 </td <td>General Adm</td> <td>inistration</td> <td></td> <td></td> <td></td> <td></td>	General Adm	inistration				
General Administration Subtotal         \$21,957         \$0         \$0         \$21,1           Executive Administration         220,0239         \$10         SAU Management Services         \$67,440         \$5,044         \$0         \$72,2           2320 (310)         SAU Management Services         \$67,440         \$5,044         \$0         \$72,2           2320-2399         All Other Administration         \$0         \$0         \$0         \$0           2400-2499         School Administration Service         \$168,747         \$0         \$0         \$1161,           2600-2699         Business         \$0         \$0         \$1181,651         \$0         \$0         \$181,70,70,56         \$0         \$0         \$181,70,70,56         \$0         \$0         \$1181,951,391         \$69,358         \$0         \$11,20,70,279         \$udent Transportation         \$75,56         \$0         \$0         \$22,200         \$0         \$11,20,70,279         \$udent Transportation Subtotal         \$1,051,391         \$69,358         \$0         \$11,20,70,279         \$udent Transportation Subtotal         \$1,051,391         \$69,358         \$0         \$1,120,70,279         \$udent Transportation Subtotal         \$1,051,391         \$69,358         \$0         \$2,120,70,279         \$udent Transportation Subtotal         \$10	2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
Executive Administration         Stand Management Services         \$67,440         \$5,044         \$0         \$72,220-2399           2320-2399         All Other Administration         \$0         \$0         \$0         \$0           2400-2499         School Administration         \$168,747         \$0         \$0         \$168,747           2400-2499         School Administration Service         \$168,747         \$0         \$0         \$168,747           2600-2599         Business         \$0         \$0         \$0         \$168,747         \$0         \$0         \$168,747           2600-2699         Plant Operations and Maintenance         \$181,651         \$0         \$0         \$181,120,7506         \$0         \$0         \$75,72,700-2799         Student Transportation         \$75,7066         \$0         \$0         \$11,120,700-2799         Student Transportation         \$10,051,391         \$69,358         \$0         \$2,2300         \$0         \$0         \$0         \$2,2300         \$0         \$0 <t< td=""><td>2310-2319</td><td>Other School Board</td><td>\$21,957</td><td>\$0</td><td>\$0</td><td>\$21,957</td></t<>	2310-2319	Other School Board	\$21,957	\$0	\$0	\$21,957
2320 (310)         SAU Management Services         \$67,440         \$5,044         \$0         \$72,           2320-2399         All Other Administration         \$0         \$168;         \$0         \$0         \$168;         \$0         \$0         \$181,         \$0         \$0         \$181,         \$0         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$181,         \$0         \$0         \$11,120;         \$0		General Administration Subtotal	\$21,957	\$0	\$0	\$21,957
2320-239         All Other Administration         \$0         \$0         \$0           2400-2499         School Administration Service         \$168,747         \$0         \$0         \$168;           2500-2599         Business         \$0         \$0         \$168;         \$0         \$0         \$168;           2600-2699         Plant Operations and Maintenance         \$181,651         \$0         \$0         \$75,056         \$0         \$0         \$75,056         \$0         \$75,056         \$0         \$62,220         \$200-2999         Support Service, Central and Other         \$\$55,847         \$64,314         \$0         \$\$622,320         \$0         \$11,120;           Administration Subtotal         \$1,051,391         \$69,358         \$0         \$1,120;           Non-Instructional Services           3100         Food Service Operations         \$2,500         \$0         \$0         \$2,200           3200         Enterprise Operations         \$2,500         \$0         \$0         \$0         \$2,200           Support Service Operations         \$2,500         \$0         \$0         \$0         \$2,200         \$0         \$0         \$0         \$2,200         \$0         \$0         \$2,200         \$0	Executive Ad	Iministration				
2400-2499         School Administration Service         \$168,747         \$0         \$0         \$168,747           2500-2599         Business         \$0         \$0         \$0         \$0         \$0           2600-2699         Plant Operations and Maintenance         \$181,651         \$0         \$0         \$181,175           2700-2799         Student Transportation         \$75,056         \$0         \$0         \$75,1280           2800-2999         Support Service, Central and Other         \$558,497         \$64,314         \$0         \$622,7           Executive Administration Subtotal         \$1,051,391         \$69,358         \$0         \$1,120,7           Non-Instructional Service Operations         \$2,500         \$0         \$0         \$2,2,300           Non-Instructional Services Subtotal         \$2,500         \$0         \$0         \$2,2,300           Non-Instructional Services Subtotal         \$2,500         \$0         \$0         \$2,2,300           Non-Instructional Services Subtotal         \$2,500         \$0         \$0         \$2,4,300           Acclisition and Construction         \$0         \$0         \$0         \$2,4,300         \$0         \$0         \$0         \$0         \$0 <td>2320 (310)</td> <td>SAU Management Services</td> <td>\$67,440</td> <td>\$5,044</td> <td>\$0</td> <td>\$72,484</td>	2320 (310)	SAU Management Services	\$67,440	\$5,044	\$0	\$72,484
2500-2599         Business         \$0         \$0         \$0         \$0           2600-2699         Plant Operations and Maintenance         \$181,651         \$0         \$0         \$181,1           2700-2799         Student Transportation         \$75,056         \$0         \$0         \$75,1           2800-2699         Support Service, Central and Other         \$558,497         \$64,314         \$0         \$622,1           Executive Administration Subtotal         \$1,051,391         \$69,358         \$0         \$1,120,1           Non-Instructional Services           3100         Food Service Operations         \$2,500         \$0         \$0         \$2,300           Non-Instructional Services Subtotal         \$2,500         \$0         \$0         \$2,300           Subtotal Service Operations         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500 <td< td=""><td>2320-2399</td><td>All Other Administration</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2600-2699         Plant Operations and Maintenance         \$181,651         \$0         \$0         \$181,1           2700-2799         Student Transportation         \$75,056         \$0         \$0         \$75,1           2800-2999         Support Service, Central and Other         \$558,497         \$64,314         \$0         \$622,1           Executive Administration Subtotal         \$1,051,391         \$69,358         \$0         \$1,120,1           Non-Instructional Services          \$0         \$0         \$2,500         \$0         \$0         \$2,300         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	2400-2499	School Administration Service	\$168,747	\$0	\$0	\$168,747
2700-2799         Student Transportation         \$75,056         \$0         \$0         \$75,12800-2999         Support Service, Central and Other         \$558,497         \$64,314         \$0         \$622,1           Executive Administration Subtotal         \$1,051,391         \$69,358         \$0         \$1,120,1           Non-Instructional Services           Student Transportation         \$1,051,391         \$69,358         \$0         \$1,120,1           Non-Instructional Services           Student Transportation         \$1,051,391         \$69,358         \$0         \$1,120,1           Non-Instructional Services           Student Transportation         \$0         \$0         \$0         \$2,20           Student Services Subtotal         \$2,500         \$0         \$0         \$2,23           Student Transportation         \$0         \$0         \$0         \$2,23           Student Construction         \$0         \$0         \$0         \$2,23           Student Construction         \$0         \$0         \$0         \$0         \$2,23           Facilities Acquisition and Construction         \$0         \$0         \$0         \$0         \$0 <td>2500-2599</td> <td>Business</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	2500-2599	Business	\$0	\$0	\$0	\$0
2800-2999         Support Service, Central and Other         \$558,497         \$64,314         \$0         \$622,4           Executive Administration Subtotal         \$1,051,391         \$69,358         \$0         \$1,120           Non-Instructional Services           \$2,500         \$0         \$0         \$2,20           3100         Food Service Operations         \$2,500         \$0         \$0         \$2,300         Enterprise Operations         \$2,500         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0 <td< td=""><td>2600-2699</td><td>Plant Operations and Maintenance</td><td>\$181,651</td><td>\$0</td><td>\$0</td><td>\$181,651</td></td<>	2600-2699	Plant Operations and Maintenance	\$181,651	\$0	\$0	\$181,651
Executive Administration Subtotal         \$1,051,391         \$69,358         \$0         \$1,120,1           Non-Instructional Services         3100         Food Service Operations         \$2,500         \$0         \$0         \$2,300           Interprise Operations         \$2,500         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$2,300         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$2,300         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td>2700-2799</td> <td>Student Transportation</td> <td>\$75,056</td> <td>\$0</td> <td>\$0</td> <td>\$75,056</td>	2700-2799	Student Transportation	\$75,056	\$0	\$0	\$75,056
Non-Instructional Services3100Food Service Operations\$2,500\$0\$0\$2,23200Enterprise Operations\$0\$0\$0\$0Non-Instructional Services Subtotal\$2,500\$0\$0\$0\$2,2Facilities Acquisition and Construction4100Site Acquisition\$0\$0\$0\$04200Site Improvement\$0\$0\$0\$04300Architectural/Engineering\$0\$0\$0\$04400Educational Specification Development\$0\$0\$0\$04500Building Acquisition/Construction\$0\$0\$0\$04600Building Improvement Services\$0\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0\$0Ventor UnlaysOther Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	2800-2999	Support Service, Central and Other	\$558,497	\$64,314	\$0	\$622,811
3100         Food Service Operations         \$2,500         \$0         \$0         \$2,300           3200         Enterprise Operations         \$0         \$2,500         \$0         \$0         \$0         \$2,500         \$0         \$0         \$0         \$0         \$0         \$0         \$2,500         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,500         \$0         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0         \$0         \$2,500         \$0		Executive Administration Subtotal	\$1,051,391	\$69,358	\$0	\$1,120,749
3200Enterprise Operations\$0\$0\$0Non-Instructional Services Subtotal\$2,500\$0\$0\$2,500Facilities Acquisition and Construction4100Site Acquisition\$0\$0\$04200Site Improvement\$0\$0\$0\$04300Architectural/Engineering\$0\$0\$0\$04400Educational Specification Development\$0\$0\$0\$04500Building Acquisition/Construction\$0\$0\$0\$04600Building Improvement Services\$0\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0\$0Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0 <t< td=""><td>Non-Instructi</td><td>ional Services</td><td></td><td></td><td></td><td></td></t<>	Non-Instructi	ional Services				
Non-Instructional Services Subtotal\$2,500\$0\$0\$2,500Facilities Acquisition and Construction4100Site Acquisition\$0\$0\$04200Site Improvement\$0\$0\$0\$04300Architectural/Engineering\$0\$0\$0\$04400Educational Specification Development\$0\$0\$0\$04500Building Acquisition/Construction\$0\$0\$0\$04600Building Improvement Services\$0\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0\$0Facilities Acquisition and Construction\$0\$0\$0Cother OutlaysOther Outlays5110Debt Service - Principal\$0\$0\$0\$05120Debt Service - Interest\$0\$0\$0\$0	3100	Food Service Operations	\$2,500	\$0	\$0	\$2,500
Facilities Acquisition and Construction           4100         Site Acquisition         \$0         \$0         \$0           4200         Site Improvement         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$0         \$0           4400         Educational Specification Development         \$0         \$0         \$0           4500         Building Acquisition/Construction         \$0         \$0         \$0           4500         Building Improvement Services         \$0         \$0         \$0           4600         Building Improvement Services         \$0         \$0         \$0           4900         Other Facilities Acquisition and Construction         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal         \$0         \$0           Sther Outlays           Sther Outlays           5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0	3200	Enterprise Operations	\$0	\$0	\$0	\$0
4100Site Acquisition\$0\$0\$04200Site Improvement\$0\$0\$04300Architectural/Engineering\$0\$0\$04400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0So\$0<		Non-Instructional Services Subtotal	\$2,500	\$0	\$0	\$2,500
4200Site Improvement\$0\$0\$04300Architectural/Engineering\$0\$0\$04400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	Facilities Acc	uisition and Construction				
4300Architectural/Engineering\$0\$0\$04400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4100	Site Acquisition	\$0	\$0	\$0	\$0
4400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4200	Site Improvement	\$0	\$0	\$0	\$0
4500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4400	Educational Specification Development	\$0	\$0	\$0	\$0
4900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4600	Building Improvement Services	\$0	\$0	\$0	\$0
Other Outlays5110Debt Service - Principal\$0\$05120Debt Service - Interest\$0\$0	4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0		Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0	Other Outlay	s				
5120         Debt Service - Interest         \$0         \$0         \$0			\$0	\$0	\$0	\$0
	5120					\$0
		Other Outlays Subtotal	\$0	\$0	\$0	\$0



*New Hampshire* Department of Revenue Administration

## 2024 MS-DSB

#### Appropriations

Total Operating Budget Appropriations	\$2,970,060	\$52,984	\$0	\$3,023,044
Fund Transfers Subtotal	\$1	\$0	\$0	\$1
Deficit Appropriation	\$0	\$0	\$0	\$0
Supplemental Appropriation	\$0	\$0	\$0	\$0
Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
To Agency Funds	\$0	\$0	\$0	\$0
To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
To Capital Reserve Fund	\$0	\$0	\$0	\$0
To Capital Projects	\$0	\$0	\$0	\$0
To Other Special Revenue	\$0	\$0	\$0	\$0
To Food Service	\$1	\$0	\$0	\$1
	To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation Supplemental Appropriation Deficit Appropriation Fund Transfers Subtotal	To Food Service\$1To Other Special Revenue\$0To Capital Projects\$0To Capital Reserve Fund\$0To Expendable Trusts/Fiduciary Funds\$0To Non-Expendable Trust Funds\$0To Agency Funds\$0Intergovernmental Agency Allocation\$0Supplemental Appropriation\$0Deficit Appropriation\$0Fund Transfers Subtotal\$1	To Food Service\$1\$0To Other Special Revenue\$0\$0To Capital Projects\$0\$0To Capital Reserve Fund\$0\$0To Expendable Trusts/Fiduciary Funds\$0\$0To Non-Expendable Trust Funds\$0\$0To Agency Funds\$0\$0Intergovernmental Agency Allocation\$0\$0Supplemental Appropriation\$0\$0Fund Transfers Subtotal\$1\$0	To Food Service\$1\$0\$0To Other Special Revenue\$0\$0\$0\$0To Capital Projects\$0\$0\$0\$0To Capital Reserve Fund\$0\$0\$0\$0To Expendable Trusts/Fiduciary Funds\$0\$0\$0\$0To Non-Expendable Trust Funds\$0\$0\$0\$0To Agency Funds\$0\$0\$0\$0Intergovernmental Agency Allocation\$0\$0\$0\$0Supplemental Appropriation\$0\$0\$0\$0Fund Transfers Subtotal\$1\$0\$0\$0

*New Hampshire* Department of

Revenue Administration

2024 MS-DSB

#### **Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
1400-1499	CBA Obligations
1100-1199	High School Tuition Reduction
2320 (310)	Contractual Obligation
1200-1299	CBA & IEP Obligations
2000-2199	CBA Obligations
2800-2999	Contractual Obligations