

New Hampshire Department of Revenue Administration

2024 MS-DSB

Default Budget of the School District

South Hampton Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jim Kime	School Board Chair	Jun trime
Rebecca Burdick	School Board Member	- registant for . Particular
Lauren Jurta	School Board Member	Coleman Service Se
		B819150792C4F8

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



New Hampshire Department of Revenue Administration

2024 MS-DSB

Appropriations

1200-1299 Special Programs \$420,541 \$23,023 \$0 \$443,1 1300-1399 Vocational Programs \$0 \$0 \$0 \$0 1400-1499 Other Programs \$22,316 \$1,4118 \$0 \$22,316 1600-1699 Adult/Continuing Education Programs \$0 \$0 \$0 \$0 1700-1799 Community/Junior College Education Programs \$0 \$0 \$0 \$0 1800-1699 Adult/Continuing Education Programs \$0 \$0 \$0 \$0 1800-1699 Community/Junior College Education Programs \$0 \$0 \$0 \$0 1800-1699 Community Services \$1,639,885 (\$27,552) \$0 \$1,612, Support Services \$1,639,885 (\$27,552) \$0 \$1,612, 200-2199 Student Support Services \$1,639,885 \$11,178 \$0 \$177,1 200-2291 Instructional Staff Services \$27,42 \$0 \$0 \$27,17 200-2399 Instructional Staff Services	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
1200-1299 Special Programs \$420.541 \$73,023 \$60 \$442,1 1300-1399 Vocational Programs \$0 \$0 \$0 \$0 1400-1499 Other Programs \$0 \$0 \$0 \$0 1600-1599 Non-Public Programs \$0 \$0 \$0 \$0 1600-1599 Adu/tContinuing Education Programs \$0 \$0 \$0 \$0 1800-1699 Adu/tContinuing Education Programs \$0 \$0 \$0 \$0 1800-1699 Community/Lince College Education Programs \$0 \$0 \$0 \$0 1800-1699 Community/Siervices \$160,684 \$11,179 \$0 \$177,72 2000-2799 Instructional Staff Services \$37,642 \$0 \$0 \$27,753 2000-289 Instructional Contingency \$0 \$0 \$0 \$21,77 \$0 \$0 \$21,27 2000-2809 School Board \$21,957 \$0 \$0 \$21,21 \$210 \$10 \$21 \$21,37	Instruction					
1300-1399 Vocational Programs \$0 \$0 \$0 1400-1499 Other Programs \$22,316 \$14.14 \$0 \$23,1 1400-1499 Other Programs \$0 \$0 \$0 \$0 1600-1699 Adub/Community Education Programs \$0 \$0 \$0 \$0 1600-1699 Community Services \$0 \$0 \$0 \$0 \$0 1700-1799 Community Services programs \$0 \$0 \$0 \$0 2000-2199 Student Support Services \$16339,885 \$11,178 \$0 \$277.7 2000-2219 Student Support Services Subtotal \$254,326 \$11,178 \$0 \$287.7 2000-2219 Student Support Services Subtotal \$21,957 \$0 \$0 \$217.7 2000-2219 Notabl Board Contingency \$0 \$20 \$237.2 \$0 \$20 \$213.2 2010 (340) School Board \$21,957 \$0 \$0 \$214.2 200 (290) Skhool Board \$21,957		5 5	\$1,197,028	(, , ,		\$1,145,035
1400-1499 Other Programs \$22,316 \$14.18 \$0 \$22,316 1500-1699 Non-Public Programs \$0 \$0 \$0 1600-1699 AdultContinuing Education Programs \$0 \$0 \$0 1600-1699 AdultContinuing Education Programs \$0 \$0 \$0 1800-1890 Community/Junior College Education Programs \$0 \$0 \$0 1800-1899 Community Services Programs \$0 \$0 \$1,612, \$0 2000-2199 Student Support Services \$177, \$0 \$0 \$27,72 2000-2199 Student Support Services Subtotal \$25,426 \$11,178 \$0 \$27,72 2000-2199 Student Support Services Subtotal \$21,957 \$0 \$0 \$22,1178 \$0 \$22,12 2010-2010 General Administration \$16,27,77 \$0 \$0 \$21,178 \$0 \$21,97 2020-2399 Student Transportal \$21,957 \$0 \$21,97 \$0 \$16,17,20 \$0 \$16,17,20 \$0 \$16,17,20	1200-1299	Special Programs	\$420,541		\$0	\$443,564
1500-1589 Non-Public Programs \$0 \$0 \$0 1500-1699 Adul/Continuing Education Programs \$0 \$0 \$0 1800-1699 Community/Lince/Education Programs \$0 \$0 \$0 1800-1699 Community/Lince/Education Programs \$0 \$0 \$0 1800-1699 Community/Lince/Education Programs \$0 \$0 \$1 1800-1699 Community/Lince/Education Programs \$0 \$0 \$1 Support Services Support Services \$11.178 \$0 \$177.7 2000-2199 Instructional Staff Services \$97.642 \$0 \$0 \$27.7 2000-2199 Student Support Services \$11.178 \$0 \$25.61 General Administration \$0 \$0 \$21.7 \$0 \$0 \$21.7 Executive Administration \$0 \$0 \$0 \$21.3 \$0 \$21.3 200 2499 School Administration \$0 \$0 \$16.3 \$0 \$16.2 200 2499 School Ad	1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1600-1699 AdultiContinuing Education Programs \$0 \$0 \$0 1700-1799 Community/Jumior College Education Programs \$0 \$0 \$0 1800-1899 Community Services Programs \$0 \$10 \$1,639,885 \$27,552 \$0 \$1,612, Support Services 2000-2199 Student Support Services \$166,694 \$11,178 \$0 \$177,720,7290 Community Staff Services \$37,642 \$0 \$0 \$277,720,7290 \$11,178 \$0 \$200,2299 \$11,178 \$0 \$200,2293 \$11,178 \$0 \$200,2293 \$11,178 \$0 \$200,2293 \$11,178 \$0 \$20,2293 \$11,178 \$0 \$20,2293 \$11,178 \$0 \$20,2293 \$11,178 \$0 \$20,2293 \$10,040 \$21,927 \$0 \$0 \$211,221 General Administration \$21,927 \$0 \$0 \$212,2239 \$10,010 \$161,61 \$0 \$0 \$212,2239 \$10,010 \$161,01 \$220,2299 \$120,0269 Plant Operations and Maintenance \$181,81,747<	1400-1499	Other Programs	\$22,316	\$1,418	\$0	\$23,734
1700-1799 Community/Junior College Education Programs \$0 \$0 \$0 1800-1899 Community Service Programs \$0 \$0 \$0 \$0 Support Services 1struction Subtotal \$1,639,885 (\$27,552) \$0 \$177.1 2000-2199 Student Support Services \$166,684 \$11,178 \$0 \$577.0 2000-2299 Instructional Staff Services \$377.642 \$0 \$0 \$265.7 General Administration \$0 \$0 \$210.6400 \$50.0 \$0 \$211.178 \$0 \$211.178 \$0 \$211.178 \$0 \$211.178 \$0 \$211.178 \$0 \$221.17 \$0 \$0 \$221.17 \$0 \$0 \$211.178 \$0 \$0 \$211.178 \$0 \$0 \$211.178 \$0 \$0 \$211.178 \$0 \$0 \$211.178 \$0 \$200.2209 Sudent Caminiseration Subtotal \$21,957 \$0 \$0 \$211.178 \$0 \$0 \$211.178 \$0 \$0 \$211.120 \$0	1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1800-1889 Community Service Programs S0 S0 S0 Support Services Student Support Services S0 \$16,68,885 \$(\$27,552) \$0 \$177,7 2000-219 Student Support Services S166,684 \$11,178 \$0 \$277,7 2000-229 Instructional Staff Services \$37,642 \$0 \$0 \$287,7 2010 (840) School Board Contingency \$0 \$0 \$200,229 \$0 \$0 \$211,957 \$0 \$0 \$21,957 \$0 \$0 \$21,957 \$0 \$0 \$21,957 \$0 \$0 \$21,957 \$0 \$0 \$21,957 \$0 \$0 \$21,957 \$0 \$0 \$21,957 \$0 \$0 \$21,957 \$0 \$0 \$21,220,239 \$10 \$168,747 \$0 \$0 \$0 \$72,230,239 \$10 \$168,747 \$0 \$0 \$168,747 \$0 \$0 \$168,747 \$0 \$0 \$168,747 \$0 \$0 \$177,70,200 \$19 \$14,90 \$65,75,20<	1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
Instruction Subtotal \$1,639,865 \$27,522 \$0 \$1,612, Support Services 2000-2199 Student Support Services \$87,642 \$0 \$0 \$877,772 2200-2299 Instructional Staff Services \$87,642 \$0 \$0 \$877,772 2200-2299 Instructional Staff Services \$87,642 \$0 \$0 \$877,722 2200-2299 Instructional Staff Services \$87,642 \$0 \$0 \$877,742 \$0 \$0 \$877,742 \$0 \$200,2319 \$0 \$0 \$210,2319 \$0 \$0 \$221,957 \$0 \$0 \$221,957 \$0 \$0 \$221,957 \$0 \$0 \$221,957 \$0 \$0 \$221,957 \$0 \$0 \$221,957 \$0 \$0 \$221,957 \$0 \$0 \$210,2219 Butadeministration \$0 \$0 \$210,2219,957 \$0 \$0 \$210,220,2399 A1 Other Administration \$0 \$0 \$272,220,2399 A1 Other Administration \$0 \$0 \$0	1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
Support Services Student Support Services \$166,684 \$11,178 \$0 \$177,1200-2299 Instructional Staff Services \$87,642 \$0 \$80 \$87,742 Support Services Subtotal \$224,326 \$11,178 \$0 \$226,52 General Administration 2310 (840) School Board \$0 \$21,957 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$221,17 \$0 \$0 \$21,17,17 \$0 \$0 \$0 \$221,12 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>1800-1899</td> <td>Community Service Programs</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
2000-2199 Student Support Services \$166,684 \$11,178 \$0 \$177,1 2200-2299 Instructional Staff Services \$87,642 \$0 \$60 \$87,7 2200-2299 Instructional Staff Services \$87,642 \$0 \$0 \$265,7 General Administration \$210,640 School Beard \$21,957 \$0 \$0 \$211,178 \$20,000 \$20,000 \$21,178 \$20,000 \$20,000 \$20,000 \$20,000 \$21,178 \$20,000 \$20,000 \$20,000 \$21,21 \$210,640 \$50,041 \$21,957 \$0 \$0 \$21,21 \$220,2130 \$40,000 \$50,041 \$20,000 \$20,000 \$21,21 \$220,2239 \$40,014,000 \$50,041 \$0,000 \$77,21 \$20,000 <		Instruction Subtotal	\$1,639,885	(\$27,552)	\$0	\$1,612,333
2200-2299 Instructional Staff Services \$87,842 \$0 \$0 \$87,178 Support Services Subtotal \$254,326 \$11,178 \$0 \$265,178 General Administration 2310 (840) School Beard Contingency \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,178 \$0 \$0 \$21,120 \$0 \$163,174 \$0 \$0 \$168,174 \$0 \$0 \$168,174 \$0 \$0 \$168,174 \$0 \$0 \$168,120 \$0 \$168,174 \$0 \$0 \$168,120 \$0 \$168,120 \$0 \$168,120 \$0 <t< td=""><td>Support Serv</td><td>vices</td><td></td><td></td><td></td><td></td></t<>	Support Serv	vices				
Support Services Subtotal \$254,326 \$11,178 \$0 \$256,3 General Administration 2310 (840) School Board \$21,957 \$0 \$0 \$21,231 Other School Board \$21,957 \$0 \$0 \$21,231 General Administration Subtotal \$21,957 \$0 \$0 \$21,231 Executive Administration \$10 \$5,044 \$0 \$72,2320-2399 All Other Administration \$0 \$0 \$72,2320-2399 \$10 \$168,747 \$0 \$0 \$168,747 \$0 \$0 \$168,747 \$0 \$168,747 \$0 \$168,747 \$0 \$168,747 \$0 \$168,747 \$0 \$168,747 \$0 \$168,747 \$0 \$168,747 \$0 \$168,747 \$0 \$168,743 \$0 \$172,729 \$160 \$200-2699 Business \$10 \$57,066 \$0 \$172,729 \$181,453 \$0 \$171,20 2000-2699 Student Transportation \$75,066 \$0 \$0 \$75,066 \$0 \$181,412 \$0 <td>2000-2199</td> <td>Student Support Services</td> <td>\$166,684</td> <td>\$11,178</td> <td>\$0</td> <td>\$177,862</td>	2000-2199	Student Support Services	\$166,684	\$11,178	\$0	\$177,862
General Administration Store Store 2310 (840) School Board \$21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,957 \$0 \$0 \$21,21,21,957 \$0 \$0 \$21,21,21,21,21,21,21,21,21,21,21,21,21,2	2200-2299	Instructional Staff Services	\$87,642	\$0	\$0	\$87,642
2310 (840) School Board Contingency \$0 \$0 \$0 2310-2319 Other School Board \$21,957 \$0 \$0 \$21,2 General Administration Subtotal \$21,957 \$0 \$0 \$21,2 2320-2319 All Other Administration \$0 \$5,044 \$0 \$72,2 2320-2339 All Other Administration \$0 \$0 \$0 \$0 2300-2499 School Administration Service \$168,77 \$0 \$0 \$168,77 2400-2499 School Administration Service \$168,747 \$0 \$0 \$168,77 2500-2599 Business \$0 \$0 \$168,77 \$0 \$0 \$168,77 2600-2599 Support Service, Central and Other \$556,497 \$64,314 \$0 \$622,2 2600-2599 Support Service, Central and Other \$556,497 \$64,314 \$0 \$622,2 2600-2599 Support Service, Central and Other \$25,00 \$0 \$0 \$22,2 2000-299 Service Operations \$20		Support Services Subtotal	\$254,326	\$11,178	\$0	\$265,504
2310-2319 Other School Board \$21,957 \$0 \$0 \$21,1 General Administration Subtotal \$21,957 \$0 \$0 \$21,2 Executive Administration \$0 \$50 \$21,2 Colspan="4">School Administration \$0 \$0 \$0 \$72,2 2320 (310) SAU Management Services \$67,440 \$5,044 \$0 \$72,2 2320 (310) SAU Management Services \$67,440 \$5,044 \$0 \$72,2 2320 (310) SAU Management Services \$168,747 \$0 \$0 \$168,7 2400-2499 School Administration Service \$168,747 \$0 \$0 \$168,7 2400-2499 Business \$0 \$0 \$0 \$0 \$20 2400-2499 Business \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td>General Adm</td> <td>inistration</td> <td></td> <td></td> <td></td> <td></td>	General Adm	inistration				
General Administration Subtotal \$21,957 \$0 \$0 \$21,1 Executive Administration 220,0239 \$10 SAU Management Services \$67,440 \$5,044 \$0 \$72,2 2320 (310) SAU Management Services \$67,440 \$5,044 \$0 \$72,2 2320-2399 All Other Administration \$0 \$0 \$0 \$0 2400-2499 School Administration Service \$168,747 \$0 \$0 \$1161, 2600-2699 Business \$0 \$0 \$1181,651 \$0 \$0 \$181,70,70,56 \$0 \$0 \$181,70,70,56 \$0 \$0 \$1181,951,391 \$69,358 \$0 \$11,20,70,279 \$udent Transportation \$75,56 \$0 \$0 \$22,200 \$0 \$11,20,70,279 \$udent Transportation Subtotal \$1,051,391 \$69,358 \$0 \$11,20,70,279 \$udent Transportation Subtotal \$1,051,391 \$69,358 \$0 \$1,120,70,279 \$udent Transportation Subtotal \$1,051,391 \$69,358 \$0 \$2,120,70,279 \$udent Transportation Subtotal \$10	2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
Executive Administration Stand Management Services \$67,440 \$5,044 \$0 \$72,220-2399 2320-2399 All Other Administration \$0 \$0 \$0 \$0 2400-2499 School Administration \$168,747 \$0 \$0 \$168,747 2400-2499 School Administration Service \$168,747 \$0 \$0 \$168,747 2600-2599 Business \$0 \$0 \$0 \$168,747 \$0 \$0 \$168,747 2600-2699 Plant Operations and Maintenance \$181,651 \$0 \$0 \$181,120,7506 \$0 \$0 \$75,72,700-2799 Student Transportation \$75,7066 \$0 \$0 \$11,120,700-2799 Student Transportation \$10,051,391 \$69,358 \$0 \$2,2300 \$0 \$0 \$0 \$2,2300 \$0 \$0 <t< td=""><td>2310-2319</td><td>Other School Board</td><td>\$21,957</td><td>\$0</td><td>\$0</td><td>\$21,957</td></t<>	2310-2319	Other School Board	\$21,957	\$0	\$0	\$21,957
2320 (310) SAU Management Services \$67,440 \$5,044 \$0 \$72, 2320-2399 All Other Administration \$0 \$168; \$0 \$0 \$168; \$0 \$0 \$181, \$0 \$0 \$181, \$0 \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$181, \$0 \$0 \$11,120; \$0		General Administration Subtotal	\$21,957	\$0	\$0	\$21,957
2320-239 All Other Administration \$0 \$0 \$0 2400-2499 School Administration Service \$168,747 \$0 \$0 \$168; 2500-2599 Business \$0 \$0 \$168; \$0 \$0 \$168; 2600-2699 Plant Operations and Maintenance \$181,651 \$0 \$0 \$75,056 \$0 \$0 \$75,056 \$0 \$75,056 \$0 \$62,220 \$200-2999 Support Service, Central and Other \$\$55,847 \$64,314 \$0 \$\$622,320 \$0 \$11,120; Administration Subtotal \$1,051,391 \$69,358 \$0 \$1,120; Non-Instructional Services 3100 Food Service Operations \$2,500 \$0 \$0 \$2,200 3200 Enterprise Operations \$2,500 \$0 \$0 \$0 \$2,200 Support Service Operations \$2,500 \$0 \$0 \$0 \$2,200 \$0 \$0 \$0 \$2,200 \$0 \$0 \$2,200 \$0	Executive Ad	Iministration				
2400-2499 School Administration Service \$168,747 \$0 \$0 \$168,747 2500-2599 Business \$0 \$0 \$0 \$0 \$0 2600-2699 Plant Operations and Maintenance \$181,651 \$0 \$0 \$181,175 2700-2799 Student Transportation \$75,056 \$0 \$0 \$75,1280 2800-2999 Support Service, Central and Other \$558,497 \$64,314 \$0 \$622,7 Executive Administration Subtotal \$1,051,391 \$69,358 \$0 \$1,120,7 Non-Instructional Service Operations \$2,500 \$0 \$0 \$2,2,300 Non-Instructional Services Subtotal \$2,500 \$0 \$0 \$2,2,300 Non-Instructional Services Subtotal \$2,500 \$0 \$0 \$2,2,300 Non-Instructional Services Subtotal \$2,500 \$0 \$0 \$2,4,300 Acclisition and Construction \$0 \$0 \$0 \$2,4,300 \$0 \$0 \$0 \$0 \$0 <td>2320 (310)</td> <td>SAU Management Services</td> <td>\$67,440</td> <td>\$5,044</td> <td>\$0</td> <td>\$72,484</td>	2320 (310)	SAU Management Services	\$67,440	\$5,044	\$0	\$72,484
2500-2599 Business \$0 \$0 \$0 \$0 2600-2699 Plant Operations and Maintenance \$181,651 \$0 \$0 \$181,1 2700-2799 Student Transportation \$75,056 \$0 \$0 \$75,1 2800-2699 Support Service, Central and Other \$558,497 \$64,314 \$0 \$622,1 Executive Administration Subtotal \$1,051,391 \$69,358 \$0 \$1,120,1 Non-Instructional Services 3100 Food Service Operations \$2,500 \$0 \$0 \$2,300 Non-Instructional Services Subtotal \$2,500 \$0 \$0 \$2,300 Subtotal Service Operations \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 <td< td=""><td>2320-2399</td><td>All Other Administration</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2600-2699 Plant Operations and Maintenance \$181,651 \$0 \$0 \$181,1 2700-2799 Student Transportation \$75,056 \$0 \$0 \$75,1 2800-2999 Support Service, Central and Other \$558,497 \$64,314 \$0 \$622,1 Executive Administration Subtotal \$1,051,391 \$69,358 \$0 \$1,120,1 Non-Instructional Services \$0 \$0 \$2,500 \$0 \$0 \$2,300 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2400-2499	School Administration Service	\$168,747	\$0	\$0	\$168,747
2700-2799 Student Transportation \$75,056 \$0 \$0 \$75,12800-2999 Support Service, Central and Other \$558,497 \$64,314 \$0 \$622,1 Executive Administration Subtotal \$1,051,391 \$69,358 \$0 \$1,120,1 Non-Instructional Services Student Transportation \$1,051,391 \$69,358 \$0 \$1,120,1 Non-Instructional Services Student Transportation \$1,051,391 \$69,358 \$0 \$1,120,1 Non-Instructional Services Student Transportation \$0 \$0 \$0 \$2,20 Student Services Subtotal \$2,500 \$0 \$0 \$2,23 Student Transportation \$0 \$0 \$0 \$2,23 Student Construction \$0 \$0 \$0 \$2,23 Student Construction \$0 \$0 \$0 \$0 \$2,23 Facilities Acquisition and Construction \$0 \$0 \$0 \$0 \$0 <td>2500-2599</td> <td>Business</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	2500-2599	Business	\$0	\$0	\$0	\$0
2800-2999 Support Service, Central and Other \$558,497 \$64,314 \$0 \$622,4 Executive Administration Subtotal \$1,051,391 \$69,358 \$0 \$1,120 Non-Instructional Services \$2,500 \$0 \$0 \$2,20 3100 Food Service Operations \$2,500 \$0 \$0 \$2,300 Enterprise Operations \$2,500 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 <td< td=""><td>2600-2699</td><td>Plant Operations and Maintenance</td><td>\$181,651</td><td>\$0</td><td>\$0</td><td>\$181,651</td></td<>	2600-2699	Plant Operations and Maintenance	\$181,651	\$0	\$0	\$181,651
Executive Administration Subtotal \$1,051,391 \$69,358 \$0 \$1,120,1 Non-Instructional Services 3100 Food Service Operations \$2,500 \$0 \$0 \$2,300 Interprise Operations \$2,500 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$2,300 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$2,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>2700-2799</td> <td>Student Transportation</td> <td>\$75,056</td> <td>\$0</td> <td>\$0</td> <td>\$75,056</td>	2700-2799	Student Transportation	\$75,056	\$0	\$0	\$75,056
Non-Instructional Services3100Food Service Operations\$2,500\$0\$0\$2,23200Enterprise Operations\$0\$0\$0\$0Non-Instructional Services Subtotal\$2,500\$0\$0\$0\$2,2Facilities Acquisition and Construction4100Site Acquisition\$0\$0\$0\$04200Site Improvement\$0\$0\$0\$04300Architectural/Engineering\$0\$0\$0\$04400Educational Specification Development\$0\$0\$0\$04500Building Acquisition/Construction\$0\$0\$0\$04600Building Improvement Services\$0\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0\$0Ventor UnlaysOther Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	2800-2999	Support Service, Central and Other	\$558,497	\$64,314	\$0	\$622,811
3100 Food Service Operations \$2,500 \$0 \$0 \$2,300 3200 Enterprise Operations \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0		Executive Administration Subtotal	\$1,051,391	\$69,358	\$0	\$1,120,749
3200Enterprise Operations\$0\$0\$0Non-Instructional Services Subtotal\$2,500\$0\$0\$2,500Facilities Acquisition and Construction4100Site Acquisition\$0\$0\$04200Site Improvement\$0\$0\$0\$04300Architectural/Engineering\$0\$0\$0\$04400Educational Specification Development\$0\$0\$0\$04500Building Acquisition/Construction\$0\$0\$0\$04600Building Improvement Services\$0\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0\$0Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0So\$0\$0\$0 <t< td=""><td>Non-Instructi</td><td>ional Services</td><td></td><td></td><td></td><td></td></t<>	Non-Instructi	ional Services				
Non-Instructional Services Subtotal\$2,500\$0\$0\$2,500Facilities Acquisition and Construction4100Site Acquisition\$0\$0\$04200Site Improvement\$0\$0\$0\$04300Architectural/Engineering\$0\$0\$0\$04400Educational Specification Development\$0\$0\$0\$04500Building Acquisition/Construction\$0\$0\$0\$04600Building Improvement Services\$0\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0\$0Facilities Acquisition and Construction\$0\$0\$0Cother OutlaysOther Outlays5110Debt Service - Principal\$0\$0\$0\$05120Debt Service - Interest\$0\$0\$0\$0	3100	Food Service Operations	\$2,500	\$0	\$0	\$2,500
Facilities Acquisition and Construction 4100 Site Acquisition \$0 \$0 \$0 4200 Site Improvement \$0 \$0 \$0 4300 Architectural/Engineering \$0 \$0 \$0 4400 Educational Specification Development \$0 \$0 \$0 4500 Building Acquisition/Construction \$0 \$0 \$0 4500 Building Improvement Services \$0 \$0 \$0 4600 Building Improvement Services \$0 \$0 \$0 4900 Other Facilities Acquisition and Construction \$0 \$0 \$0 Facilities Acquisition and Construction Subtotal \$0 \$0 Sther Outlays Sther Outlays 5110 Debt Service - Principal \$0 \$0 \$0 5120 Debt Service - Interest \$0 \$0 \$0	3200	Enterprise Operations	\$0	\$0	\$0	\$0
4100Site Acquisition\$0\$0\$04200Site Improvement\$0\$0\$04300Architectural/Engineering\$0\$0\$04400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0So\$0<		Non-Instructional Services Subtotal	\$2,500	\$0	\$0	\$2,500
4200Site Improvement\$0\$0\$04300Architectural/Engineering\$0\$0\$04400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	Facilities Acc	uisition and Construction				
4300Architectural/Engineering\$0\$0\$04400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4100	Site Acquisition	\$0	\$0	\$0	\$0
4400Educational Specification Development\$0\$0\$04500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4200	Site Improvement	\$0	\$0	\$0	\$0
4500Building Acquisition/Construction\$0\$0\$04600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4600Building Improvement Services\$0\$0\$04900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4400	Educational Specification Development	\$0	\$0	\$0	\$0
4900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal\$0\$0\$0Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0	4600	Building Improvement Services	\$0	\$0	\$0	\$0
Other Outlays5110Debt Service - Principal\$0\$05120Debt Service - Interest\$0\$0	4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
5110 Debt Service - Principal \$0 \$0 \$0 5120 Debt Service - Interest \$0 \$0 \$0		Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
5110 Debt Service - Principal \$0 \$0 \$0 5120 Debt Service - Interest \$0 \$0 \$0	Other Outlay	s				
5120 Debt Service - Interest \$0 \$0 \$0			\$0	\$0	\$0	\$0
	5120					\$0
		Other Outlays Subtotal	\$0	\$0	\$0	\$0



New Hampshire Department of Revenue Administration

2024 MS-DSB

Appropriations

Total Operating Budget Appropriations	\$2,970,060	\$52,984	\$0	\$3,023,044
Fund Transfers Subtotal	\$1	\$0	\$0	\$1
Deficit Appropriation	\$0	\$0	\$0	\$0
Supplemental Appropriation	\$0	\$0	\$0	\$0
Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
To Agency Funds	\$0	\$0	\$0	\$0
To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
To Capital Reserve Fund	\$0	\$0	\$0	\$0
To Capital Projects	\$0	\$0	\$0	\$0
To Other Special Revenue	\$0	\$0	\$0	\$0
To Food Service	\$1	\$0	\$0	\$1
	To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation Supplemental Appropriation Deficit Appropriation Fund Transfers Subtotal	To Food Service\$1To Other Special Revenue\$0To Capital Projects\$0To Capital Reserve Fund\$0To Expendable Trusts/Fiduciary Funds\$0To Non-Expendable Trust Funds\$0To Agency Funds\$0Intergovernmental Agency Allocation\$0Supplemental Appropriation\$0Deficit Appropriation\$0Fund Transfers Subtotal\$1	To Food Service\$1\$0To Other Special Revenue\$0\$0To Capital Projects\$0\$0To Capital Reserve Fund\$0\$0To Expendable Trusts/Fiduciary Funds\$0\$0To Non-Expendable Trust Funds\$0\$0To Agency Funds\$0\$0Intergovernmental Agency Allocation\$0\$0Supplemental Appropriation\$0\$0Fund Transfers Subtotal\$1\$0	To Food Service\$1\$0\$0To Other Special Revenue\$0\$0\$0\$0To Capital Projects\$0\$0\$0\$0To Capital Reserve Fund\$0\$0\$0\$0To Expendable Trusts/Fiduciary Funds\$0\$0\$0\$0To Non-Expendable Trust Funds\$0\$0\$0\$0To Agency Funds\$0\$0\$0\$0Intergovernmental Agency Allocation\$0\$0\$0\$0Supplemental Appropriation\$0\$0\$0\$0Fund Transfers Subtotal\$1\$0\$0\$0

New Hampshire Department of

Revenue Administration

2024 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1400-1499	CBA Obligations
1100-1199	High School Tuition Reduction
2320 (310)	Contractual Obligation
1200-1299	CBA & IEP Obligations
2000-2199	CBA Obligations
2800-2999	Contractual Obligations