
SAU #21 – BUSINESS OFFICE

TO: NORTH HAMPTON SCHOOL BOARD
FROM: MATT FERREIRA
SUBJECT: SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND
DATE: DECEMBER 3, 2020

As previously reported, SAU 21 received Elementary and Secondary School Emergency Relief (ESSER) funding in May 2020 as part of the CARES federal stimulus package. Winnacunnet received \$144,719, Seabrook received \$205,855, North Hampton received \$14,229, Hampton Falls received \$9,330, and South Hampton received \$0.

In addition, the State of New Hampshire is providing school districts funding via the Supplemental Public School Response Fund (SPSRF) – a total of \$45 million allocated to schools from the CARES Act. It is designed to provide relief and support for unanticipated costs associated with the safe opening and operation of schools during the COVID-19 pandemic and provides \$200 per student of funding.

SAU 21 received the following funds by district:

- Winnacunnet: \$214,400
- Seabrook: \$134,800
- North Hampton: \$65,800
- Hampton Falls: \$43,000
- South Hampton: \$22,800

The funds are treated as offsetting revenue. However, we are expected to document usage of application of monies. These funds can be applied to expenditures incurred between March 1, 2020, and December 30, 2020. The expenditures need to be COVID-19 related and cannot be previously budgeted or covered by a different grant.

A significant portion of these expenditures are for costs we originally received approval for FEMA reimbursement (which was subsequently rescinded when FEMA declared schools ineligible for funding) and other necessary costs that did not qualify for FEMA or were incurred later in the year. The following is a current list of these activities or usage of funds that qualify for the \$65,800 allocation:

Describe Materials, Supplies, Services Purchased
4 broken macbook pro laptops
AT&T Mobile Hotspots

HomeDepot/Sanitizer Supplies
HomeDepot/Sanitizer Supplies
HomeDepot/Caution Tape
NextGen/Sanitizer Supplies
NextGen/Sanitizer Supplies
HomeDepot/Supplies
One way stair decals
9Drinking fountain lockout kit
Sneeze guard materials purchased from Home Depot
Student desk guards
Sneeze guard materials purchased from Home Depot
Sneeze guard materials purchased from Home Depot
Sneeze guard materials purchased from Home Depot
4 Cordless foggers/misters
Sneeze guard materials purchased from Home Depot
Sneeze guard materials purchased from Home Depot
Sneeze guard materials purchased from Home Depot
Floor decals
Electro Hand Sprayer (2)
Desk Barrier Supplies
Air Filters (2)
Disinfectant Solution

Privacy curtains w/tracks
Hand sanitizer supplies
3 Tents w/sides
Remote Desktop Software licenses to allow employees to work from home during pandemic. Purchases direct from developer. Invoiced on April 9, 2020.
Digital Signature Software to allow the signing of documents remotely and without in-person meetings. Purchased directly from developer. Invoiced on April 24, 2020.
Sanitizing of the building
Consolidated Communications - 12 months Fiber EDIA Internet Access w/install
N95 Envo Mask Respirator Kits
Paper goods (disposable for classroom and home delivery lunches), gloves, disinfectant
Sanitizer dispensers w/drip tray - 12

If you have any questions or need further information, please feel free to call me at 603-926-8992 ext. 107 (office), 781-534-3581 (cell phone), or email me at mferreira@sau21.org.