

Seabrook CARES II Proposal:		Grant Total	Proposed Spending	Remaining Total
		\$899,031.85	\$899,031.85	\$0.00
Professional Development			\$60,000.00	
	Responsive Classroom	\$30,000.00		
	Fountas & Pinnell	\$5,000.00		
	Eureka	\$5,000.00		
	MTSS	\$20,000.00		
Facilities			\$68,777.00	
	Upstairs architect	\$25,000.00		
	Outdoor classroom structure	\$30,000.00		
	SMS Windows	\$13,777.00		
Technology			\$27,700.00	
	Projectors	\$4,500.00		
	Access Points	\$2,000.00		
	Interactive Displays	\$9,600.00		
	Replacement Printers	\$2,500.00		
	Replacement Server	\$4,000.00		
	Tech Computer	\$1,500.00		
	Switches - for the network cables	\$1,600.00		
	Microphones and Cameras for school Board / Events / Student Projects	\$2,000.00		
Summer School			\$70,000.00	
	PK-8 staff	\$60,000.00		
	Food Service	\$5,000.00		
	Bus	\$5,000.00		
MTSS Staffing			\$650,000.00	
	District Social Worker	\$100,000.00		
	BCBA	\$100,000.00		
	2 x Educational Associates	\$50,000.00		
	Case Manager	\$100,000.00		
	SMS Reading Interventionist	\$100,000.00		
	SMS Math Interventionist	\$100,000.00		
	SES Interventionist	\$100,000.00		
Supplies and Materials			\$22,554.85	
	Guided Reading Kits	\$5,000.00		
	Fountas & Pinnell Kits	\$5,000.00		
	Eureka	\$5,000.00		
	MTSS (Intervention kits)	\$5,000.00		
	SEL Artist	\$2,555		