



WINNACUNNET
HIGH SCHOOL

HOME OF THE WARRIORS

CARES 3.0 Funding

Categories

- Facilities
 - HVAC upgrades and cleaning to provide better air flow and air quality throughout the building.
- Staffing
 - To address student academic needs (unfinished learning), students' social, emotional, and mental health needs.







Facilities

Air Duct Cleaning	\$114,585
SonicWall devices (provide firewall and filtering services)	\$10,000
Tents to provide outdoor classroom space	\$25,000
HVAC Upgrades: To provide better air quality and air conditioning in the B-wing	\$400,000 (estimated)
Facilities Total	\$549,585



STAFFING

Description	CARES 2 2021 - 2022	CARES 3 2022 - 2023	FY Budget 2022 - 2023	FY Budget 2023 - 2024
<u>504 Adjustment Counselor (year 2)</u>	\$114,798	\$96,342		\$99,528
<u>Bridge Coordinator (year 2)</u>	\$114,798	\$93,611		\$97,160
<u>Transition Boot Camp (year 2)</u>	\$6,434	\$7,000		\$7,000
<u>Alumni Relations Coordinator (year 3)</u>	\$8,073	\$9,000		
Summer Curriculum Work	\$9,457	\$15,000		
Summer Programming	\$9,779	\$15,000		
Academic Support and Behavior Intervention Counselor	0	\$114,798 (2021 – 2022)		\$114,798
Total Staffing Costs	\$263,339	\$257,140	\$208,409	\$318,486

Academic Support and Behavior Intervention Counselor

As a result of the COVID-19 Pandemic, Winnacunnet High School needs to plan for students returning to school as well as helping this transition with mental illness in mind. Oftentimes students with issues of mental health show these issues in the form of misconduct. To address these issues, we are investigating a multi-tiered approach to respond to student misconduct and are proposing an Academic Support and Behavior Intervention Counselor to provide alternative educational services and access to assignments when suspended whether in-school or out-of-school. The Academic Support and Behavior Intervention Counselor would provide behavioral intervention assistance at correcting and teaching positive behavior along with academic assistance to students who have been suspended while allowing them to stay in our building and work with our staff.

Additionally, the Academic Support and Behavior Intervention Counselor would oversee a structured study area for students who could use some guidance/executive functioning/ organizational skills during the day versus being placed in a regular study. This position further strengthens the tier 2 support available at Winnacunnet, while helping to offset the loss of Title I support. By further strengthening and varying the tier 2 support available administration expects a decrease in daily behavior incidents that escalate to out of school suspension.

Based on the success of this model, in the future, teachers could be assigned an academic support duty and/or students could be scheduled to assist as tutors.



Totals

Facilities	\$149,585
Staffing	\$257,140
Amount currently budgeted	\$406,725
HVAC Estimate	\$450,000
Total allocation	\$856,725 (total allocation = \$861,520.16)



Questions?

Principal

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