



WINNACUNNET  
HIGH SCHOOL

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**HOME OF THE WARRIORS**

**CARES 2.0 Funding**

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# Four Categories

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- Facilities
  - HVAC equipment, entrance doors, and outdoor classroom
- Equipment
  - Improving and updating hardware/software to support STEM initiatives
- Technology
  - Interactive learning platforms
- Staffing
  - To address student academic needs (unfinished learning), students' social, emotional, and mental health needs.



# Facilities

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HVAC Upgrades: To provide better air quality in large group areas.

Guidance Department	\$15,000
Lecture Hall	\$33,000
Auditorium	\$44,560
Gym	\$63,000
<b>Total HVAC upgrades</b>	<b>\$155,560</b>



# Facilities Continued..

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Automated Door Systems: To provide automated sliding doors for hands free access to main entrance, auditorium and gym

Automated Door System	\$52,500
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Greenhouse: An outdoor classroom space for science, horticulture, and S.T.E.A.M activities. This space will supplement the science curriculum and be available for other disciplines as well. It will be maintained by the Sustainability Club, a student group.

<a href="#"><u>Greenhouse Construction</u></a>	\$35,000
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# Facilities Summary

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Total HVAC upgrades	\$155,560
Automated Door System	\$52,500
Greenhouse construction	\$35,000
<b>Total Facilities Cost</b>	<b>\$243,060</b>



# Equipment

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3D Animation and Game Design Lab: Technology is ever improving and updates to hardware and software are continuous. With the vast improvements in 3D technology, Virtual Reality and Augmented Reality new powerful computers are needed to keep up with the technology demands.

<u>3D Animation and Game Design Lab</u>	\$24,000.00
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# Technology

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## Interactive Learning Platforms

<u>Nearpod 2 year subscription</u>	\$18,200.00
<u>Gizmos 1 year subscription for math and science</u>	\$10,472.00
<b>Technology Total</b>	<b>\$28,672.00</b>



# Staffing

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To provide academic and emotional supports to all students through a variety of resources.

<u>504 Adjustment Counselor</u>	\$114,798.00
<u>Bridge Coordinator</u>	\$114,798.00
<u>ELO Work</u>	\$10,803.00
<u>Transition Boot Camp</u>	\$6,434.00
<u>Alumni Relations Coordinator</u>	\$8,073.00
Summer Curriculum Work	\$9,457.00
Summer Programming	\$9,779.00
<b>Total Staffing Costs</b>	<b>\$274,142.00</b>





# Summer Programming

## Summer 2021 Program of Studies

<b>Department</b>	<b>Class</b>
Art	<ul style="list-style-type: none"><li>• Jewelry Workshop (9-12)</li></ul>
English	<ul style="list-style-type: none"><li>• Boat Building (10-12)</li><li>• English Recovery for NC's and Incompletes (10-12)</li><li>• Freshman English Recovery (10)</li></ul>
Mathematics	<ul style="list-style-type: none"><li>• Project Based Math (9-10)</li><li>• Math Recovery for NC's and Incompletes (10-12)</li></ul>
Physical Education/ Wellness	<ul style="list-style-type: none"><li>• Project Adventure (10-12)</li><li>• 1st Aid/CPR (10-12)</li><li>• Warrior Strong (9-12)</li></ul>
Post-Secondary Planning	<ul style="list-style-type: none"><li>• Career Exploration ELO (9-12)</li><li>• College Bound Information Session (10-11)</li></ul>
Science	<ul style="list-style-type: none"><li>• Ecology Exploration (10-12)</li><li>• Science Recovery for NC's and Incompletes (10-12)</li></ul>
Social Studies	<ul style="list-style-type: none"><li>• AP US History Boot Camp (11)</li><li>• Social Studies Recovery for NC's and Incompletes (10-12)</li></ul>
Other Enrichment Opportunities	<ul style="list-style-type: none"><li>• Sea to Summit (9-10)</li><li>• Fresh Stat (9th grade)</li><li>• Athletic Camps</li></ul>

# Questions?

Principal

*William McGowan*

[wmcgowan@warriors.winnacunnet.org](mailto:wmcgowan@warriors.winnacunnet.org)

Associate Principal

*Mike Daboul*

[mdaboul@warriors.winnacunnet.org](mailto:mdaboul@warriors.winnacunnet.org)

Curriculum Coordinator

*Lauren Marsden*

[lmarsden@warriors.winnacunnet.org](mailto:lmarsden@warriors.winnacunnet.org)

Director of School Counseling

*Heather Cronan*

[hcronan@warriors.winnacunnet.org](mailto:hcronan@warriors.winnacunnet.org)

Summer School Administrator

*Ryan Stevens*

[rstevens@warriors.winnacunnet.org](mailto:rstevens@warriors.winnacunnet.org)

Director of Special Services

*Raymond Pillsbury*

[rpillsbury@warriors.winnacunnet.org](mailto:rpillsbury@warriors.winnacunnet.org)

Director of Athletics

*Aaron Abood*

[aabood@warriors.winnacunnet.org](mailto:aabood@warriors.winnacunnet.org)

Director of Extended Learning

*Donna Couture*

[dcouture@warriors.winnacunnet.org](mailto:dcouture@warriors.winnacunnet.org)

<b>WINNACUNNET 2021-22 ESSR II/CARES PROJECTS</b>	
<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Facilities</b>	
HVAC Upgrades - To provide better air quality utilizing in large group areas. For Guidance, Lecture Hall, Auditorium & Gym - provide option for O2 Prime NPBI (ionization)	
Guidance Dept	\$15,000.00
Lecture Hall	\$33,000.00
Auditorium	\$44,560.00
Gym	\$63,000.00
Automated Door Systems - To provide automated sliding doors for hands free acces to main entrance, auditorium and gym	\$52,500.00
Greenhouse: Construction of a greenhouse for use by students for science, horticulture, and S.T.E.A.M. activities.	\$35,000.00
	<b>\$243,060.00</b>
<b>Staffing</b>	
504 Adjustment Coordinator: Creation of a new position to support the academic, social emotional and mental health needs of students at the high school that have been negatively impacted by COVID 19.	\$114,798.00
Bridge Coordinator: Students work with certified staff to recover credits in a competency based pass/fail setting, complete missing work from long-term absences, transition back to school in times of anxiety and stress and make connections with adults in an alternate setting.	\$114,798.00
ELO Program Development: Updating the website to provide updated content and procedures to students, transtion from JAG to ELO model for at-risk students, develop a virtual career fair, and research more opportunities to connect with community partners to engage in local pre-apprenticeship programs	\$10,808.28
<u>Transition Boot Camp</u> : A "Transition Boot Camp" for students preparing for re-entry into community-based transition preparation and vocational experiences during the coming SY 21-22	\$6,433.50
Alumni Relations Coordinator: This position will gather and analyze data and articulate priorities to understand the success rates of our students and how to respond to identified needs.	\$8,073.75
Summer Curriculum Work: Curriculum revisions to meet the students where they are at and best support students in the next school year	\$9,457.25
Summer programming: We are offering additional summer programs this year to support students academically and for SEL. This will require additional staffing.	\$9,778.92
	<b>\$274,147.70</b>

<b>Equipment</b>		
3D Animation and Game Design Lab: Updated equipment is needed for more efficient learning experiences for students in our technology and engineering courses.	\$24,000.00	
	<b>\$24,000.00</b>	
<b>Technology</b>		
Nearpod 2 year subscription: This program is a wealth of resources for teachers with interactive lessons, college and career exploration tools, and SEL lessons.	\$18,200.00	
Gizmos 1 year subscription for math and science: This is an interactive math and science simulation program that teachers found increased student engagement.	\$10,472.00	
	<b>\$28,672.00</b>	
Indirect Cost - @ 1.9% of total project	\$11,038.79	
<b>Budget Allocation Total</b>	<b>\$580,918.49</b>	
ESSR Grant Allocation	\$580,989.00	