
SAU #21 – BUSINESS OFFICE

TO: WINNACUNNET COOPERATIVE SCHOOL BOARD
FROM: MATT FERREIRA
SUBJECT: SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND
DATE: DECEMBER 16, 2020

As previously reported, SAU 21 received Elementary and Secondary School Emergency Relief (ESSER) funding in May 2020 as part of the CARES federal stimulus package. Winnacunnet received \$144,719, Seabrook received \$205,855, North Hampton received \$14,229, Hampton Falls received \$9,330, and South Hampton received \$0.

In addition, the State of New Hampshire is providing school districts funding via the Supplemental Public School Response Fund (SPSRF) – a total of \$45 million allocated to schools from the CARES Act. It is designed to provide relief and support for unanticipated costs associated with the safe opening and operation of schools during the COVID-19 pandemic and provides \$200 per student of funding.

SAU 21 received the following funds by district:

- Winnacunnet: \$214,400
- Seabrook: \$134,800
- North Hampton: \$65,800
- Hampton Falls: \$43,000
- South Hampton: \$22,800

The funds are treated as offsetting revenue. However, we are expected to document usage of application of monies. These funds can be applied to expenditures incurred between March 1, 2020, and December 30, 2020. The expenditures need to be COVID-19 related and cannot be previously budgeted or covered by a different grant.

A significant portion of these expenditures are for costs we originally received approval for FEMA reimbursement (which was subsequently rescinded when FEMA declared schools ineligible for funding) and other necessary costs that did not qualify for FEMA or were incurred later in the year. The following is a current list of these activities or usage of funds that qualify for the \$214,400 allocation:

Describe Materials, Supplies & Services Purchased
LogMeIn Resue (1 month) Remote assistance software
SignUp Genius Pro (1 year) Signup for public to make appointments for materials pickup
Zoom Meeting and Webinar Subscription (1 year) Zoom access and services

Screencastify - Screen recording app
Kajeet Mobile Hotspots (qty 50) Mobile hotspots for students
LogMeIn Rescue (1 month) Remote assistance software
CLOROX DISINFECTANT WIPES (10 CASES) - disinfect touch spots
HAND SANITIZER (1 CASE) - nurse/office/hallway
LYSOL/CLOROX/CLOTH RAGS (7/5/325) - classrooms
HAND SANITIZER (8 CASES) - café/gym/classrooms
TOWELS/LYSOL MAX (75PK/9) - gym/rotc/tech
QT-TB DISINFECTANT (24 QTS) - disinfect desktops
SPRAY BOTTLES (24) - spray disinfectant
TERRY CLOTH TOWELS (56PK) - classrooms/restrooms
HAND SANITIZER (15 CASES) - classrooms
NON-SURGICAL MASKS (2000) - graduation/staff
10X10 CANOPY TENT (2) - lunch program - students
Remote Desktop Software licenses to allow employees to work from home during pandemic. Purchases direct from developer.
Digital Signature Software to allow the signing of documents remotely and without in-person meetings. Purchased directly from developer.
N95 Envo Mask Respirator Kits
Electrostatic Sprayer (10)
Vital Oxide 55gal Drum
Siphon Drum Pump (1)
Sneeze Guards (6)
Plexi-glass Sneeze Guard (2)
Foaming Hand Sanitizer (12)
Foaming Hand Sanitizer (36)
Tents(3) Outdoor Classroom
Alcohol Wipes (216)
Hand Sanitizer (288)
P Glass Sneeze Guard (12)
P Glass Sneeze Guard (12)
Cooling Face Masks (2)
XXL Gloves (2)

Terry Towels 20pk (20)
Water Fountain Lockout (18)
2pk Face Mask
Hand Sanitizer 32oz (4)
Face Shields (100)
Air Intake HVAC Valves (8)
32oz Spray Bottles (24)
32oz Spray Bottles (80)
32oz Disinfectant (6)
32oz Hand Sanitizer (4)
Face Mask (2)
Disinfectant 1 Gallon
N95 Masks (120)
32" Sneeze Guards (24)
32oz Spray Bottles (50)
Ryobi Eletrostatic Spray (5)
2 actuators for air intake
Sneeze Guards 24x60 (15)
Tents (3) Outdoor Classroom
Sanitizing of the building
Dampers For HVAC RTU
KAMI PDF software
2 Microsoft Surface Pro tablets
Zoom Meeting and Webinar Subscription 1-year renewal
Pickup Patrol software for daily attestation
Verizon hotspots
Verizon service for hotspots

50 27" Dell Monitors for classrooms
24 Document Cameras
6 Dell XPS 15 laptops for media classes remote
3 Cameras with microphone and spare battery for media students working offsite
Paper goods for distribution, PPE's

If you have any questions or need further information, please feel free to call me at 603-926-8992 ext. 107 (office), 781-534-3581 (cell phone), or email me at mferreira@sau21.org.