

ANNUAL REPORT

of the

Officers of the School District

of the

Town of South Hampton,

New Hampshire

For the School Year 2021 – 2022

South Hampton School District

Officers

School Board Members

	Jim Kime, Chairperson	Term Expires 2024
	Sharon Gordon, Vice-Chair	Term Expires 2022
	Rebecca Burdick	Term Expires 2023
Treasurer	Heidi Burke	Term Expires 2024
Clerk	Emily Kime	Term Expires 2024
Moderator	Kimberly Molin	Term Expires 2024

Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Student Services	Caroline P. Arakelian, Ph.D.
Business Administrator	Matthew C. Ferreira, Ed.D.
Principal	Michelle Witt, C.A.G.S.
Director of Special Services	Aline Donabedian, M.Ed.

Independent Auditors Plodzik and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools

South Hampton School Board

Jim Kime, Chairperson
Sharon Gordon, Vice-Chair
Rebecca Burdick

South Hampton School District

Annual Report of the Superintendent of Schools January 2022

Despite all of the challenges our communities faced during the 2020-2021 school year, last June our communities came together, outside, to celebrate graduates from the Winnacunnet High School Class of 2021. Over 85% of the members of the Class of 2021 were scheduled to attend a two or four-year college or university, with another 5% entering into the military, and the remaining members choosing to pursue employment. Most of our graduating seniors obtained their Pre-K to grade 8 educational foundation in our SAU21 or Hampton schools. We are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

I am proud to have joined this SAU where I work with twenty-three (23) school board members in our five SAU21 school districts. Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible. I extend my thanks to all of our board members for their service to our students, and I want to especially thank the following school board members, who will be leaving their respective Boards in March:

Hampton Falls	Greg Parish (first elected 3/2013)
North Hampton	Tom von Jess (first elected 3/2016) Allyson Ryder (appointed 11/2021) Martin Tavitian (elected 3/2020)
South Hampton	Sharon Gordon (elected 3/2019)

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility which we take very seriously each and every day.

SAU21

Last year brought some changes to the SAU. Dr. William Lupini retired at the end of December, and Dr. Caroline Arakelian graciously stepped in to serve as Interim Superintendent. I wish to express my sincere appreciation to both of them for their commitment to SAU 21 students and for their leadership under very challenging circumstances.

At SAU21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts. The SAU has two (2) primary purposes: administration and accountability.

Within those realms, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management,

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payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 850 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,322 students (as of October 1, 2021).*
- *Five (5) school district budgets (including SAU budget) totaling \$62,409,800 in 2020-2021*
- *Coordination and administration of Federal grants totaling \$1,725,907 in 2020-2021*

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five (5) districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

At the conclusion of the 2020-2021 school year several staff made a decision to retire. These retiring staff members had a total of 338 years of service to SAU21 schools:

Melodee Carter-Guyette, Hampton Falls, Special Education
Barbara Cutting, Hampton Falls, 5th and 6th Grade
James Cutting, Hampton Falls, 4th Grade
Linda Hebert, North Hampton, Special Education
Chris Lemerise, Hampton Falls, Physical Education/Health
Michele McCann-Corti, Hampton Falls, Guidance Counselor/School Psychologist
Lynn Meehan, South Hampton, Physical Education
Linda Osborne, Winnacunnet High School, Library Media Specialist
Debra Page, Winnacunnet High School, Mathematics
Denise Pazdon, North Hampton, Special Education Teacher
Candis Regan, Seabrook, 6th Grade Social Studies
Nancy Travers, Winnacunnet High School, Special Education
Patricia Yeaton, North Hampton, Physical Education

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish you a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years

Catherine MacDonald Seabrook Elementary

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Barbara Reid	Winnacunnet High School
Derek Roberts	Winnacunnet High School

30 Years

Patrick Moore	Winnacunnet High School
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35 Years

Karen Haas	North Hampton
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40 Years

Beth Raucci	Hampton Falls/ Lincoln Akerman School
Debra Troio	North Hampton
Susan Snyder	North Hampton

Our thanks to all of these individuals for their service and dedication to our students and communities and to public education.

Conclusion

Thank you for your support of SAU21 and our school districts. As a community I hope that you can share my pride in the resilience of our students and of the hard work and dedication of our SAU21 staff members. Our schools provide our children with the educational foundation necessary for them to be prepared for an uncertain future, and our staff members are committed to doing their very best to “develop life-long learners and critical thinkers and who contribute to a changing global society” (from SAU21 Educational Philosophy).

Although the pandemic has brought its fair share of challenges, it also provides us with an opportunity to grow forward together and to explore how best to utilize the lessons we have learned over the past two years. In the fall of 2022, we will embark on a journey to develop a “Portrait of a Learner” and a strategic plan to support and grow our districts to best meet the needs of our students in the coming years. This is exciting work, and I look forward to meeting and engaging with many of you as this work moves forward.

Respectfully submitted,

*Meredith Nadeau
Superintendent of Schools*

South Hampton School District

Barnard School Principal's Report 2021-2022

It is with great pleasure that I write this letter on behalf of Barnard School. This year, the pandemic once again presented us with challenges that required us to make adjustments to our school learning environment, but the continued dedication and commitment of the Barnard School staff and community has allowed us to persevere and to create a positive learning experience for our students. We are thankful for the support of our families and the community in helping to make this year a successful one.

The Barnard School staff is committed to carrying out the school's mission to create a setting that includes strong academics, is a center of community focus, and places an emphasis on the development of the whole person. Our talented staff has collectively developed school goals to ensure students are meaningfully engaged in a rigorous educational and developmental experience characterized by student-centered learning, with an emphasis on the development of the whole child.

Strong academics

Barnard School teachers are continuing their commitment to providing students with competency-based teaching practices. In consultation with SAU 21 schools and education consultant, Jon Vander Els, Barnard School teachers continue to develop robust, cross-curricular, learning experiences for students that require them to apply skills to real world situations, while placing an emphasis on 21st century skills. This year's focus on Habits of Learning has helped students to become cognizant of their learning habits. They have become adept at assessing themselves and setting goals to improve as students and citizens.

With the implementation of our one-to-one devices, our teachers have become skilled at integrating technology across the curriculum and are using technology regularly in the classroom. This has allowed us to seamlessly move students to remote instruction when needed.

We have added a STEM (science, technology, engineering and mathematics) program to our curriculum this year. All students in grade K-8 participate in STEM class once a week. STEM class aligns with our competency-based teaching approach by providing students with cross curricular instruction in science, technology, engineering, and mathematics, as well as 21st century skills. Students participate in hands-on learning tasks that require critical thinking, problem solving, creativity, and collaboration.

Barnard School adopted a new math program this year; *i-Ready Mathematics*. Teachers were trained over the summer to successfully implement the new program for the 2021-2022 school year, and will continue to receive training over the next few years. Barnard staff is pleased with the results of the program. The program supports effective teaching and meaningful, engaging learning opportunities that promote number sense, mathematical reasoning, critical thinking, and problem solving.

This year, Barnard School piloted a full-day kindergarten program through private funding. We created a South Hampton Early Childhood Committee which consists of Barnard teachers, administrators, a school board member, and parents to look closely at the pilot to make informed decisions about the program going forward. We collected data throughout this school year and

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have found the program to be extremely successful. As such, the committee unanimously voted to recommend the adoption of a full-day kindergarten program for the future at Barnard. The committee found that the full-day program allowed students to access a full, robust curriculum at a slower, age-appropriate pace. Students were able to participate in more enriched learning experiences including the unified arts program (art, music, P.E, and library), as well as the STEM program. Additionally, students were involved in social-emotional learning activities, and they were able to participate in school-wide programs

Development of the whole child

Our new full-time School Counselor, Martha Johnson, has been instrumental in continuing the implementation of two (2) curricula that focus on the social-emotional development of students. Choose Love is the school's evidence-based social and emotional learning program. Choose Love aims to develop children's skills for building positive relationships and developing strong problem solving techniques, while helping the school community to be a place where students feel safe, cared for, and engaged in learning. <https://chooselovemovement.org/choose-love-enrichment-program-at-a-glance/>.

Additionally, The Zones of Regulation program is used to develop students' self-regulation skills by teaching them how to manage their feelings to get to a healthy place of learning and to become responsible community members. <https://www.zonesofregulation.com/learn-more-about-the-zones.html>

This year, Barnard School adopted a restorative approach to school discipline called Restorative Practices. The goal of Restorative Practices is to address the underlying reasons for students' hurtful behavior and to nurture their intrinsic desire to treat others with care and respect. Rather than using punishments and rewards to influence students' behavior, Restorative Practices encourage students to take responsibility for their actions and to repair any harm they cause. Restorative approaches are based on the idea that when students feel part of a supportive community, they respect others in that community and become accountable to it. We have been pleased with the results of this new approach to discipline and will continue to work on these practices and build upon them in years to come.

Center of community focus

Barnard staff and students continue the Barnard tradition of fostering a sense of community throughout the school. Although we have some restrictions for gatherings due to COVID-19 protocols, staff has been creative in developing opportunities for students to safely connect and collaborate. All students participate in monthly All School Meetings where we focus on the Habits of Learning and celebrating the great things happening at Barnard School. We have been fortunate to safely bring in some outside speakers to talk with students about the importance of fostering a growth mindset and taking on challenges with perseverance and grit.

The Barnard School Student Council has sponsored several programs to help support local communities through various efforts. In December, they held a toy drive for Toys for Tots and collected a carload of toys to donate to the cause. In January, they held a warm clothing drive to donate to the Pettengill House in Salisbury.

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Our grade 5-8 students successfully participated in school sports this year. We had twenty (20) students participate on our school cross-country team this fall, and we had eighteen (18) students participate in our basketball programs this winter. We were able to offer a new cheering club this year with six (6) students joining the team. We will be offering track and field to students in the spring. Aside from sports, Barnard School continued to hold their annual talent show in the spring, and staff provided various club options to students in all grades.

Through the work of our school counselor, we were able to offer three (3) Parent Information Sessions this year to help families navigate parenting during these difficult times. We were able to secure mental health experts and speakers to lead these discussions.

Enrollment

South Hampton currently has eighty-six (86) students enrolled at Barnard School. There are currently twenty-five (25) students attending Amesbury High School, and eight (8) students attending Winnacunnet High School.

Staffing

We have been delighted to welcome aboard some new staff members during this 2021-2022 school year. This summer, we hired Lynne Rademacher as our part-time Special Education Teacher and part-time Reading Specialist. Mrs. Rademacher replaced Joanne Hernon (special education) and Alecia Kernus (reading specialist). We also hired some talented educational associates this summer: Nina Reidy, Maddie Balas, and Becky Ford. We hired a new unified arts team this summer, as well. Susan Haight replaced Heather Lindsay as our art teacher. Tom Schwechheimer replaced Lynn Meehan as our new gym teacher, and Andrew Emmanuel replaced Cory Wells as our new music teacher.

In October, Barnard school celebrated their very own teacher, Sara Casassa, as she was named 2022 New Hampshire Teacher of the Year. Ms. Casassa teaches middle school ELA and Social Studies at Barnard. She was selected from more than seventy (70) applicants, twenty-eight (28) nominees and three (3) finalists, and will now serve as an ambassador for all of the exceptionally skilled teachers in New Hampshire. The Barnard School staff and community celebrated Ms. Casassa in a ceremony held on October 29. The award is an honor for Ms. Casassa, the school, and the South Hampton community.

Building and Maintenance

Barnard School completed many needed repairs to their buildings this past summer. The installation of the new roof on the gymnasium was completed in July. Additionally, minor repairs were made to the roof of the main building to mitigate leaking issues. A new water filtration system was installed over the summer, as well, to help purify the water and provide more consistent water pressure to the building. A new fire alarm system was installed to replace the outdated system and to maintain compliance with fire codes. New LED lighting was installed in the gymnasium to provide more energy efficient and cost-effective lighting.

The Barnard staff and students appreciate the support of our parent community. Our thriving PTA supports many of our ideas and efforts to provide our students with enriching experiences. This year the PTA was instrumental in the installation of our Gaga Pit on the playground and supporting our artist in residence program.

South Hampton School District

It is a pleasure to serve the Barnard School community. Thank you for your continued support. We look forward to a time when we can invite you back into our building so that you can witness the fabulous things happening at Barnard.

Sincerely,

Michelle Witt
Principal, Barnard School

Annual Report of the School Board 2021-2022

The staff and administrators at Barnard School have continued to provide an excellent learning environment for the children of South Hampton. At the end of the calendar year, the school had grown to 86 students. There is an expectation that enrollment numbers will continue higher in future years as demographics in our town have shifted. I am very grateful for the hard work and dedication that the staff and administrators have put in to provide a sense of stability for our kids.

In the summer of 2021, a group of parents helped jumpstart a full-day kindergarten pilot program with private fundraising. Implementing full-day kindergarten at Barnard School has been a goal of the staff and school board for several years. The pilot program has proven to be extremely successful, and it has validated the decision for Barnard School to permanently offer full-day kindergarten moving forward. A study was also conducted regarding preschool services at Barnard School and it was determined that it would not be feasible at this time.

The School Board has remained committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. The gymnasium roof, which was in desperate need of repair, was replaced in 2021. The fire alarm system in the building was also replaced. Finally, we are closely monitoring the boiler in the school. It has begun to require a fair amount of maintenance to keep it running properly and we believe it is nearing the end of its life.

The Director of Special Services, Aline Donabedian, announced that she would be retiring at the end of the 2021-22 school year. She did an outstanding job in her role at the school and will certainly be missed. I would like to thank her for the contributions that she made to Barnard School and the students.

Sharon Gordon announced that she would not be running for re-election as a school board member. Sharon was a board member for the past three years, which were incredibly challenging given the Covid-19 pandemic. We were extremely lucky to have her on the board and I want to thank her for the viewpoints and commitment that she made to our school and kids.

The School Board meets the first Thursday of the month at 4:30 pm. We welcome all those who wish to attend. Please visit SAU21's website at www.sau21.org for additional information regarding school board meetings and policies.

Respectfully Submitted,

Jim Kime
Chair, South Hampton School Board

South Hampton School District South Hampton, New Hampshire Warrant 2022

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Wednesday, February 9, 2022

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Thursday, February 10, 2022

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2022

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,876,360? Should this article be defeated, the default budget shall be \$2,894,878, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board and the Budget Committee recommend this appropriation.

Yes No

Article 02 Homeland Security Upgrades

To see if the school district will vote to raise and appropriate the sum of \$20,000 for homeland security upgrades to the Barnard School and Gymnasium. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2025, whichever is earlier. (Majority vote required)

The School Board and the Budget Committee recommend this appropriation.

Yes No

Article 03 Roof Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust Fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? (Majority vote required.)
The School Board and the Budget Committee recommend this appropriation.

Yes No

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$35,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$35,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)
The School Board and the Budget Committee recommend this appropriation.

Yes No

Article 05 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)
The School Board and the Budget Committee recommend this appropriation.

Yes No

Article 06 Fund Balance Retention

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Yes No


Article 07 Other

To transact any other business that may legally come before this meeting

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE EIGHTH OF MARCH, 2022 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.
2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.




Polls will not close before 8:00PM.

I certify and attest that on <u>1/27/22</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Barnard School, being public places in said district.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications

Name	Position	Signature
Jim Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Sharon Gordon	School Board Member	

South Hampton School District

Deliberative Session – Page 1

South Hampton School Board Deliberative Session Barnard School Gymnasium Wednesday, February 9, 2022

The 2022 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 9th day of February 2022. Moderator Kim Molin called the meeting to order at 7:02 PM.

Members of the school district were introduced: School Board members Jim Kime (chair), Sharon Gordon, and Rebecca Burdick; Emily Kime, School District Clerk; Superintendent, Meredith Nadeau; Business Administrator, Matthew Ferreira; and School District Attorney, Bob Casassa. Also, in attendance were South Hampton Budget Committee members Dennis Blair and Will Hodge.

The Moderator outlined the procedures under which she would run the meeting; she then introduced and read Article 01.

Article 01: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,876,360? Should this article be defeated, the default budget shall be \$2,894,878, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon moved to open Article 01 for discussion, seconded by Rebecca Burdick.

Jim Kime presented the items comprising the operating budget stating the proposed operating budget reflects a 2.95% increase over the current year's (2021-2022) operating budget and noted the proposed budget is lower than the default.

Jim stated enrollment has continued to increase at Barnard School and remained steady at the high school level. He also noted the full-day Kindergarten program has been a success and will continue with funding from the State.

The following items are the main drivers of the budget increase; however, these items are out of the Board's control as most are required by law or contracted services and State/federally mandated.

- Cost of living adjustment and step increases for all staff to reflect CBA for union employees and higher rate of inflation for non-union employees.
- Under-budgeting the high school tuition account with the provision to utilize Tuition Stabilization Expendable Trust Fund if necessary.
- Higher heating costs to reflect changing energy markets.
- Increased special education expenditures including the addition of 2.0 FTF educational associates and increased professional services, out of district tuition, and supplies.

South Hampton School District

Deliberative Session – Page 2

The special education increase represents \$55,708 of the total operating budget, removing this one increase would result in a 2022-23 budget increase of \$26,712 or 0.96%.

Jim noted, when developing the 2022-23 budget, the School Board and administration were very conscious of the operating budget increase last year and wanted to make sure this year didn't have a similar increase.

The Moderator asked if there were any questions or comments.

Lee Knapp asked what the tuition rates are for Winnacunnet High School and Amesbury High School? Matt responded the high schools have the same rate of about \$13,500.

Lee stated he would like to see a generator installed in the school building in case of severe power outages. This would prevent major damage from happening to the building. He believes there are grants available. Lee asked how many schools in the SAU have generators? Matt replied WHS and Seabrook. Matt agrees if a grant is available, the SAU would apply.

With no further discussion, the Moderator stated Article 01 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 01. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 01 was approved. The Moderator introduced and read Article 02.

Article 02: Homeland Security Upgrades

To see if the school district will vote to raise and appropriate the sum of \$20,000 for homeland security upgrades to the Barnard School and Gymnasium. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2025, whichever is earlier. (Majority vote required)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 02 for discussion. Seconded by Rebecca Burdick.

Mathew Ferreira presented Article 02 stating a homeland security audit, which is done every 3 years, identified and provided recommendations for potential deficiencies on the property and in the buildings. The Board and facility committee prioritized the recommendations and received quotes. It is anticipated \$60,000 will be needed to complete the prioritized recommendations, with the highest priority items being completed first. The Board anticipated similar articles for the next 2 years. Funds would be raised from direct taxation.

Lee asked if things have already been done. Matt replied a few things over the last few years out of operating budget.

Will Hodge stated he voted against this article as a member of the budget committee because some of the recommendations will affect how school looks and he thinks it is a little overkill.

Without any further discussion, the Moderator stated Article 02 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 02. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 02 was approved.

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Deliberative Session – Page 3

Article 03 Roof Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust Fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 03 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 03 stating the gym roof replacement has been completed which reduced the fund balance. This Article would rebuild the fund in anticipation of replacing the main building's roof within the next 5 years

Martha Anderson asked what is the current balance? Jim replied \$4,612 with a target of \$100,000.

Without any further discussion, the Moderator stated Article 03 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 03. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 03 was approved.

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$35,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$35,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 04 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 04 stated this fund has been used over time as the school is going through replacement cycle of key equipment. The fund currently has a balance of \$17,687 with a target of \$150,000. This is not direct taxation; it would be funded from excess in the operating budget.

Without any questions or comments, the Moderator stated Article 04 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 04. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 04 was approved.

Article 05 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 05 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 05 stating the fund currently has a balance of \$146,861 with a target of \$400,000. This fund would offset costs if a special needs student moved into Town. Funding comes from potential year-end fund balance and is not raised via additional taxation.

South Hampton School District

Deliberative Session – Page 4

Without any questions or comments, the Moderator stated Article 05 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 05. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 05 was approved.

Article 06 Fund Balance Retention

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required.)

Sharon Gordon motioned to open Article 06 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 06 stating this is a non-monetary Article. This gives the Board the opportunity to work with budget committee to safeguard the school district from unusual circumstances that may result in potential over-expenditure of appropriations or to help stabilize the tax rate over time by smoothing out peaks and valleys of appropriations and fluctuations in revenue.

Lee asked on average how big is the annual surplus? Dennis Blair replied about \$50,000, last year it was \$69,000. Dennis added smoothing out tax rate spikes is the purpose of this Article.

Without any further discussion, the Moderator stated Article 06 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 06. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 06 was approved.

Jim thanked Sharon Gordon for 3 years of service on the Board.

Without any further questions or discussion, the Moderator asked for a motion to recess the meeting at 7:47 PM to be continued at Town Elections on March 8th. The motion was made by Rebecca Burdick, seconded by Sharon Gordon. The motion was approved by show of hands.

Respectfully Submitted,

Emily Kime
School District Clerk



Proposed Budget

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/27/22

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Budget Committee Chair	
William Hodge	Budget Committee Member	
Daniel Mahoney	Budget Committee Member	
James Van Bokkelen	Budget Committee Member	
Jim Kime	School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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SOUTH HAMPTON

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$1,038,368	\$1,125,307	\$1,077,095	\$0	\$1,077,095	\$0
1200-1299	Special Programs	01	\$521,469	\$515,217	\$570,925	\$0	\$570,925	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$3,884	\$13,300	\$16,033	\$0	\$16,033	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,563,721	\$1,653,824	\$1,664,053	\$0	\$1,664,053	\$0
Support Services								
2000-2199	Student Support Services	01	\$85,731	\$143,116	\$152,612	\$0	\$152,612	\$0
2200-2299	Instructional Staff Services	01	\$60,779	\$53,351	\$65,801	\$0	\$65,801	\$0
Support Services Subtotal			\$146,510	\$196,467	\$218,413	\$0	\$218,413	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$19,478	\$19,195	\$19,195	\$0	\$19,195	\$0
General Administration Subtotal			\$19,478	\$19,195	\$19,195	\$0	\$19,195	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$60,541	\$61,519	\$61,224	\$0	\$61,224	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$135,239	\$136,135	\$145,101	\$0	\$145,101	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$141,072	\$132,557	\$150,754	\$0	\$150,754	\$0
2700-2799	Student Transportation	01	\$61,298	\$93,392	\$69,649	\$0	\$69,649	\$0
2800-2999	Support Service, Central and Other	01	\$412,539	\$499,545	\$545,870	\$0	\$545,870	\$0
Executive Administration Subtotal			\$810,689	\$923,148	\$972,598	\$0	\$972,598	\$0



New Hampshire
Department of
Revenue Administration

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SOUTH HAMPTON

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Non-Instructional Services								
3100	Food Service Operations	01	\$1,567	\$1,305	\$2,100	\$0	\$2,100	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$1,567	\$1,305	\$2,100	\$0	\$2,100	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$36,582	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$36,582	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers								
5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$1	\$1	\$0	\$1	\$0
Total Operating Budget Appropriations			\$2,541,965	\$2,830,522	\$2,876,360	\$0	\$2,876,360	\$0



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Homeland Security Upgrades</i>				
5252	To Expendable Trusts/Fiduciary Funds	03	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Roof Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Building Maintenance Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Special Education Expendable Trust</i>				
Total Proposed Special Articles			\$85,000	\$0	\$85,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$400	\$800	\$800
1600-1699	Food Service Sales	01	\$800	\$800	\$800
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$1,200	\$1,600	\$1,600
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid	01	\$0	\$21,600	\$21,600
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$16,000	\$16,000	\$16,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$16,000	\$37,600	\$37,600
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$800	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$10,000	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$10,800	\$10,800	\$10,800



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$62,246	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04	\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$62,246	\$50,000	\$50,000
Total Estimated Revenues and Credits			\$90,246	\$100,000	\$100,000



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Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$2,876,360	\$2,876,360
Special Warrant Articles	\$85,000	\$85,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,961,360	\$2,961,360
Less Amount of Estimated Revenues & Credits	\$100,000	\$100,000
Less Amount of State Education Tax/Grant	\$185,988	\$185,988
Estimated Amount of Taxes to be Raised	\$2,675,372	\$2,675,372



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,961,360
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,961,360
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$296,136
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$3,257,496

South Hampton School District Budget - 2022-23

																	1/12/2022
Page #	Acct.	DESC	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	BudCom Recommended 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
2	6110009-103	SALARY - CERTIFIED STAFF	477,167	463,800	489,098	471,138	529,047	527,509	487,482	561,448	599,588	599,588	599,588	38,140	6.79%		599,588
3	6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	23,890	21,195	42,998	43,029	44,219	40,359	34,861	46,849	49,504	49,504	49,504	2,655	5.67%		49,504
4	6110009-128	SALARY - SUBSTITUTES	10,500	13,866	10,000	17,540	12,000	7,890	13,099	12,000	12,000	12,000	12,000	0	0.00%		12,000
5	6110009-328	CONTRACTED SERVICES	1,200	1,200	1,200	1,200	7,507	7,507	3,302	1,200	500	500	500	-700	-58.33%		1,200
6	6110009-430	REPAIR/MAINTAIN EQUIPMENT	479	389	400	399	400	399	396	400	400	400	400	0	0.00%		400
7	6110009-442	RENTAL/LEASE EQUIPMENT	4,987	7,161	4,987	6,150	4,987	3,915	5,742	5,384	5,384	5,384	5,384	0	0.00%		5,384
8	6110009-610	SUPPLIES	8,800	5,116	6,700	6,599	6,700	4,918	5,544	6,700	7,750	7,750	7,750	1,050	15.67%		6,700
9	6110009-641	BOOKS/PRINT MEDIA	8,462	5,914	6,150	3,178	6,150	5,366	4,819	11,625	7,750	7,750	7,750	-3,875	-33.33%		11,625
10	6110009-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - REGULAR EDUCATION	535,486	518,641	561,534	549,233	611,011	597,864	555,246	645,607	682,877	682,877	682,877	37,270	5.77%	0	686,402
12	6120012-102	SALARY - DIRECTORS, MGRS.	81,860	81,860	84,643	84,643	86,327	86,327	84,277	87,078	91,865	91,865	91,865	4,787	5.50%		87,078
13	6120012-103	SALARY - CERTIFIED STAFF	88,824	89,823	94,602	96,806	100,764	102,223	96,284	108,887	109,263	109,263	109,263	376	0.35%		109,263
14	6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	81,705	78,283	81,334	84,927	87,645	68,995	77,402	65,386	115,895	115,895	115,895	50,509	77.25%		115,895
15	6120012-110	SALARY - CLERICAL	5,216	5,216	5,394	5,394	5,500	5,500	5,370	5,564	5,850	5,850	5,850	286	5.14%		5,564
16	6120012-119	SALARY - OTHER	0	0	6,300	9,322	7,207	7,351	5,558	1	1	1	1	0	0.00%		1
17	6120012-322	WORKSHOPS/SEMINARS	2,275	1,577	2,275	1,020	1,600	1,699	1,432	1,600	2,335	2,335	2,335	735	45.94%		1,600
18	6120012-331	PROFESSIONAL SERVICES	109,220	94,117	101,620	98,921	137,000	133,868	108,968	123,900	126,820	126,820	126,820	2,920	2.36%		126,820
19	6120012-332	EVALUATIONS/TESTING	43,650	45,487	30,450	21,513	27,150	11,209	26,070	18,750	8,250	8,250	8,250	-10,500	-56.00%		18,750
20	6120012-333	LEGAL	500	0	250	0	250	0	0	250	250	250	250	0	0.00%		250
21	6120012-560	TUITION	49,500	16,529	15,500	29,129	18,200	102,795	49,484	101,670	106,754	106,754	106,754	5,084	5.00%		106,754
22	6120012-580	TRAVEL REIMBURSEMENT	775	611	775	670	700	0	427	500	500	500	500	0	0.00%		500
23	6120012-610	SUPPLIES	1,800	1,723	600	592	825	728	1,014	825	2,036	2,036	2,036	1,211	146.79%		825
24	6120012-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
25	6120012-810	DUES AND FEES	1,120	750	880	795	895	775	773	805	1,105	1,105	1,105	300	37.27%		805
		TOTAL - SPECIAL EDUCATION	466,446	415,977	424,624	433,732	474,064	521,469	457,059	515,217	570,925	570,925	570,925	55,708	10.81%	0	574,106
27	6140060-118	SALARY - COACHES/ADVISORS	9,616	7,781	9,616	6,346	11,519	3,348	5,825	10,519	12,539	12,539	12,539	2,020	19.20%		10,519
28	6140060-301	OFFICIALS	1,260	600	1,260	800	900	0	467	900	1,440	1,440	1,440	540	60.00%		900
29	6140060-325	ARTS & HUMANITIES	500	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
30	6140060-610	SUPPLIES	1,942	1,821	1,942	889	1,880	537	1,082	1,880	2,053	2,053	2,053	173	9.20%		1,880
		TOTAL - STUDENT ACTIVITIES	13,318	10,202	12,819	8,035	14,300	3,884	7,374	13,300	16,033	16,033	16,033	2,733	20.55%	0	13,300
32	6212029-103	SALARY - CERTIFIED STAFF	12,684	12,684	13,521	13,521	14,414	18,121	14,775	71,205	75,907	75,907	75,907	4,702	6.60%		75,907
		TOTAL - GUIDANCE	12,684	12,684	13,521	13,521	14,414	18,121	14,775	71,205	75,907	75,907	75,907	4,702	6.60%	0	75,907
34	6213044-103	SALARY - CERTIFIED STAFF	52,886	52,886	56,378	58,351	66,956	67,069	59,435	71,377	76,091	76,091	76,091	4,714	6.60%		76,091
35	6213044-314	EMPLOYMENT EXAMS	276	276	276	276	138	138	230	138	138	138	138	0	0.00%		138
36	6213044-610	SUPPLIES	400	162	200	199	250	235	199	200	250	250	250	50	25.00%		200
37	6213044-739	EQUIPMENT	175	1,862	175	107	195	169	713	195	225	225	225	30	15.38%		195
		TOTAL - HEALTH	53,737	55,186	57,029	58,933	67,539	67,610	60,576	71,910	76,704	76,704	76,704	4,794	6.67%	0	76,624
39	6219009-332	EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - OTHER STUDENT SUPPORT SERV	1	0	1	0	1	0	0	1	1	1	1	0	0.00%	0	1
41	6221009-125	SALARY - CURRICULUM/PROF DEV	1,000	0	1,000	0	500	0	0	500	1,100	1,100	1,100	600	120.00%		500
42	6221009-240	TUITION REIMBURSEMENT	4,000	3,294	4,000	6,557	4,000	6,954	5,602	4,000	5,000	5,000	5,000	1,000	25.00%		4,000
43	6221009-321	TESTING	2,725	488	850	553	475	397	479	534	2,050	2,050	2,050	1,516	283.90%		534
44	6221009-322	WORKSHOPS/SEMINARS	3,100	2,024	3,700	2,152	3,000	293	1,490	1,700	6,350	6,350	6,350	4,650	273.53%		1,700
45	6221009-336	PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
46	6221009-641	BOOKS/PRINT MEDIA	100	113	100	0	100	85	66	100	100	100	100	0	0.00%		100
		TOTAL - IMPROVEMENT OF INSTRUCTION	10,926	5,919	9,651	9,262	8,076	7,728	7,636	6,835	14,601	14,601	14,601	7,766	113.62%	0	6,835

South Hampton School District Budget - 2022-23

Page #	Acct.	DESC	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	BudCom Recommended 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
48	6222042-115	SALARY - LIBRARY FACILITATOR	4,000	1,660	200	145	200	200	668	181	181	181	181	0	0.00%		181
49	6222042-610	SUPPLIES	1	0	1	232	1	0	77	1	1	1	1	0	0.00%		1
		TOTAL - EDUCATIONAL MEDIA	4,001	1,660	201	377	201	200	746	182	182	182	182	0	0.00%	0	182
51	6222522-109	SALARY - TECHNOLOGY	29,371	32,360	30,305	22,340	20,267	16,628	23,776	18,767	22,718	22,718	22,718	3,951	21.05%		18,767
52	6222522-431	REPAIR/MAINTAIN COMPUTERS	900	0	900	116	500	210	109	500	500	500	500	0	0.00%		500
53	6222522-612	SUPPLIES - COMPUTER	4,479	2,338	2,080	2,431	2,100	496	1,755	2,100	2,000	2,000	2,000	-100	-4.76%		2,100
54	6222522-643	INFORMATION ACCESS FEES	1,800	911	3,060	920	4,200	7,303	3,045	9,000	9,450	9,450	9,450	450	5.00%		9,000
55	6222522-644	SOFTWARE LICENSE/SUPPORT	7,210	5,078	10,700	13,142	19,423	17,018	11,746	15,966	14,400	14,400	14,400	-1,566	-9.81%		15,966
57	6222225-650	SOFTWARE	5,437	4,710	5,660	4,363	0	0	3,024	0	0	0	0	0	#DIV/0!		0
58	6222522-734	NEW TECHNOLOGY EQUIPMENT	2,498	0	1	762	1	11,196	3,986	1	1,950	1,950	1,950	1,949	194900.00%		1
		TOTAL - TECHNOLOGY	51,695	45,397	52,706	44,074	46,491	52,851	47,441	46,334	51,018	51,018	51,018	4,684	10.11%	0	46,334
60	6231000-117	SALARY - DISTRICT OFFICERS	6,248	6,230	6,248	6,337	6,248	6,467	6,345	6,740	6,740	6,740	6,740	0	0.00%		6,740
61	6231000-333	LEGAL	1,000	3,856	1,200	5,224	1,500	1,166	3,415	1,500	1,500	1,500	1,500	0	0.00%		1,500
62	6231000-334	AUDIT	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	0	0.00%		7,150
63	6231000-534	POSTAGE	400	471	400	471	470	449	463	470	470	470	470	0	0.00%		470
64	6231000-540	ADVERTISING	100	383	100	0	200	1,236	540	100	100	100	100	0	0.00%		100
65	6231000-810	DUES AND FEES	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	0	0.00%		2,735
66	6231000-890	OTHER EXPENSES	500	603	500	434	500	275	437	500	500	500	500	0	0.00%		500
		TOTAL - BOARD OF EDUCATION	18,133	21,427	18,333	22,351	18,803	19,478	21,085	19,195	19,195	19,195	19,195	0	0.00%	0	19,195
68	6232000-311	SAU SERVICES	39,193	39,193	56,447	56,447	60,541	60,541	52,060	61,519	61,224	61,224	61,224	-295	-0.48%		61,224
		TOTAL - SAU SERVICES	39,193	39,193	56,447	56,447	60,541	60,541	52,060	61,519	61,224	61,224	61,224	-295	-0.48%	0	61,224
70	6241031-101	SALARY - ADMINISTRATION	90,000	92,000	95,128	100,846	93,840	95,040	95,962	95,059	102,023	102,023	102,023	6,964	7.33%		95,059
71	6241031-110	SALARY - CLERICAL	37,517	39,109	37,761	41,678	38,500	38,732	39,840	38,947	40,949	40,949	40,949	2,002	5.14%		38,947
72	6241031-531	TELEPHONE	1,920	2,356	1,000	2,630	1	0	1,662	1	1	1	1	0	0.00%		1
73	6241031-534	POSTAGE	350	70	350	303	300	119	164	300	300	300	300	0	0.00%		300
74	6241031-610	SUPPLIES	1,865	226	825	1,037	825	392	552	825	825	825	825	0	0.00%		825
75	6241031-810	DUES AND FEES	935	959	959	974	959	956	963	1,003	1,003	1,003	1,003	0	0.00%		1,003
		TOTAL - SCHOOL ADMINISTRATION	132,587	134,721	136,023	147,468	134,425	135,239	139,143	136,135	145,101	145,101	145,101	8,966	6.59%	0	136,135
77	6262026-111	SALARY - CUSTODIANS	34,000	26,980	42,657	38,667	42,443	48,473	38,040	48,602	19,435	19,435	19,435	-29,167	-60.01%		48,602
78	6262026-128	SALARY - SUBSTITUTES	1	198	1	3,019	1	0	1,072	1	1	1	1	0	0.00%		1
79	6262026-328	CONTRACTED SERVICES	0	0	0	0	0	0	0	41,500	41,500	41,500	41,500	41,500	#DIV/0!		0
80	6262026-340	CONSULTANTS	3,000	9,140	1	0	1	5,600	4,913	1	1	1	1	0	0.00%		1
81	6262026-411	WATER	4,800	3,483	3,800	3,091	5,400	3,023	3,199	5,400	3,950	3,950	3,950	-1,450	-26.85%		5,400
82	6262026-426	FIRE PROTECTION	3,245	2,882	3,245	3,224	2,970	3,631	3,246	2,970	3,300	3,300	3,300	330	11.11%		2,970
83	6262026-432	REPAIR/MAINTENANCE SERVICES	29,755	91,825	29,755	30,157	21,155	23,701	48,561	22,145	22,740	22,740	22,740	595	2.69%		22,145
85	6262026-520	INSURANCE	5,218	5,218	4,689	4,475	5,017	5,017	4,903	5,572	6,341	6,341	6,341	769	13.80%		5,572
86	6262026-610	SUPPLIES	6,700	5,370	5,500	8,848	5,500	11,477	8,565	6,500	7,500	7,500	7,500	1,000	15.38%		6,500
87	6262026-622	ELECTRICITY	15,288	16,917	16,478	15,589	16,478	16,306	16,271	15,759	15,759	15,759	15,759	0	0.00%		15,759
88	6262026-623	BOTTLED GAS	2,850	2,503	2,850	1,610	2,175	1,682	1,931	2,175	2,625	2,625	2,625	450	20.69%		2,175
89	6262026-624	HEATING FUELS	12,000	16,490	15,000	11,533	15,000	9,980	12,668	11,100	16,500	16,500	16,500	5,400	48.65%		11,100
90	6262026-733	NEW FURNITURE	500	0	1	0	1	90	30	1	1	1	1	0	0.00%		1
91	6262026-739	EQUIPMENT	450	0	450	767	500	2,063	943	1	1	1	1	0	0.00%		1
		TOTAL - BUILDINGS	117,807	181,006	124,427	120,980	116,641	131,042	144,343	120,227	139,654	139,654	139,654	19,427	16.16%	0	120,227

South Hampton School District Budget - 2022-23

Page #	Acct.	DESC	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	BudCom Recommended 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
93	6263026-422	SNOW REMOVAL	2,000	500	2,000	850	1,500	750	700	1,500	1,500	1,500	1,500	0	0.00%		1,500
94	6263026-424	LAWN MOWING/CARE	7,730	7,280	7,280	7,280	7,280	7,280	7,280	8,300	8,300	8,300	8,300	1,020	14.01%		7,280
95	6263026-433	GROUNDS REPAIR/MAINTENANCE	3,550	2,015	3,500	920	3,550	2,000	1,645	3,550	1,300	1,300	1,300	-2,250	-63.38%		3,550
		TOTAL - GROUNDS	13,280	9,795	12,780	9,050	12,330	10,030	9,625	12,330	11,100	11,100	11,100	-1,230	-9.98%	0	12,330
97	6272109-515	TRANSPORTATION - CONTRACT	54,217	54,189	59,368	48,979	61,298	61,298	54,822	63,291	65,347	65,347	65,347	2,056	3.25%		63,291
98	6272212-516	TRANSPORTATION - SPECIAL NEEDS	4,035	3,425	4,035	4,330	15,200	0	2,585	27,400	1	1	1	-27,399	-100.00%		27,400
99	6272460-517	TRANSPORTATION - ATHLETICS	2,000	1,882	2,200	1,291	2,200	0	1,058	2,200	3,800	3,800	3,800	1,600	72.73%		2,200
100	6272509-518	TRANSPORTATION - FIELD TRIPS	1,500	1,289	500	278	500	0	522	500	500	500	500	0	0.00%		500
101	6272909-519	TRANSPORTATION - OTHER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - TRANSPORTATION	61,753	60,785	66,104	54,878	79,199	61,298	58,987	93,392	69,649	69,649	69,649	-23,743	-25.42%	0	93,392
103	6290000-211	HEALTH INSURANCE	109,078	108,042	115,633	149,065	140,954	176,958	144,689	204,241	208,006	208,006	208,006	3,765	1.84%		206,635
106	6290000-212	DENTAL INSURANCE	3,255	3,155	3,217	4,065	3,864	5,009	4,076	5,963	7,006	7,006	7,006	1,044	17.50%		7,006
107	6290000-213	LIFE INSURANCE	1,262	1,218	1,262	1,303	1,262	1,245	1,255	1,338	1,394	1,394	1,394	57	4.23%		1,394
108	6290000-214	L.T.D. INSURANCE	3,089	2,901	3,303	2,952	3,482	2,946	2,933	3,832	4,555	4,555	4,555	723	18.86%		4,500
109	6290000-220	FICA	80,038	77,209	84,414	81,132	89,389	83,329	80,557	95,599	102,713	102,713	102,713	7,113	7.44%		103,333
110	6290000-230	RETIREMENT	122,176	122,236	131,633	128,799	139,530	137,694	129,576	182,631	216,286	216,286	216,286	33,655	18.43%		213,350
111	6290000-250	UNEMPLOYMENT INS	500	500	500	740	740	710	650	740	740	740	740	0	0.00%		740
112	6290000-260	WORKERS' COMP.	3,478	3,478	3,436	3,180	3,001	2,445	3,034	3,052	3,021	3,021	3,021	-31	-1.02%		3,052
113	6290000-285	403B CONTRIBUTIONS	1,000	2,087	2,000	1,849	2,000	2,000	1,979	2,000	2,000	2,000	2,000	0	0.00%		2,000
114	6290000-810	DUES AND FEES	156	0	50	158	50	202	120	150	150	150	150	0	0.00%		150
		TOTAL - EMPLOYEE BENEFITS	324,032	320,827	345,448	373,243	384,272	412,539	368,870	499,545	545,870	545,870	545,870	46,325	9.27%	0	542,160
116	6110109-560	TUITION	319,707	370,623	449,421	408,098	496,898	440,504	406,408	479,700	394,218	394,218	394,218	-85,482	-17.82%		429,218
		TOTAL - HIGH SCHOOL TUITION	319,707	370,623	449,421	408,098	496,898	440,504	406,408	479,700	394,218	394,218	394,218	-85,482	-17.82%	0	429,218
118	6522100-930	TRANSFER TO FOOD SERVICE	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - INTERFUND TRANSFER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%	0	1
120	6312031-102	SALARY - FOOD SERVICE	555	555	555	555	555	555	555	555	1,000	1,000	1,000	445	80.18%		555
121	6312031-630	SUPPLIES - MILK & FOOD	500	999	700	1,006	750	1,012	1,006	750	1,100	1,100	1,100	350	46.67%		750
		TOTAL - FOOD SERVICE	1,055	1,554	1,255	1,561	1,305	1,567	1,561	1,305	2,100	2,100	2,100	795	60.92%	0	1,305
		TOTAL OPERATING BUDGET	2,175,842	2,205,597	2,342,325	2,311,243	2,540,512	2,541,966	2,352,935	2,793,940	2,876,360	2,876,360	2,876,360	82,420	2.95%	0	2,894,878
		WARRANT ART - SEA NEGOTIATIONS	0	0	INC ABOVE	0	0	0	0	0	0	0	0	0	0	0	0
		WARRANT ART - SESPA NEGOTIATIONS	INC ABOVE	INC ABOVE	0	INC ABOVE	INC ABOVE	INC ABOVE	0	0	0	0	0	0	0	0	0
		WARRANT ART - HOMELAND SECURITY UPGRADES	0	0	0	0	0	0	0	0	20,000	20,000	20,000	0	0	0	0
		WARRANT ART - EXPEND TRUST - ROOF	23,750	23,750	25,000	15,000	15,000	15,000	0	15,000	15,000	15,000	15,000	0	0	0	0
		WARRANT ART - EXPEND TRUST - BLDG	13,750 (FB)	13,750 (FB)	15,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	0	35,000 (FB)	35,000 (FB)	35,000 (FB)	35,000 (FB)	0	0	0	0
		WARRANT ART - EXPEND TRUST - SPED	23,750 (FB)	23,750 (FB)	25,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	0	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	0	0	0	0
		WARRANT ART - GYM ROOF REPLACEMENT*	0	0	0	0	0	0	36,582	0	0	0	0	0	0	0	0
		WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	7,000	7,000	7,000	0	0	0	0	0	0	0	0	0	0	0	0
		WARRANT ART - EXPEND TRUST - TUITION	11,750	11,750	15,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0
		TOTAL - WARRANT ARTICLES	42,500	42,500	47,000	25,000	25,000	25,000	0	36,582	35,000	35,000	35,000	0	0	0	0
		TOTAL BUDGET	2,218,342	2,248,097	2,389,325	2,336,243	2,565,512	2,566,966	2,352,935	2,830,522	2,911,360	2,911,360	2,911,360	80,838	0	0	2,894,878

SOUTH HAMPTON SCHOOL DISTRICT

ESTIMATED REVENUES FOR 2022-23

	Source	2018-2019 Actual Revenues	2019-2020 Actual Revenues	2020-2021 Actual Revenues	2021-2022 Estimated Revenues	2022-2023 Projected Revenues
GENERAL FUND REVENUES						
Catastrophic Aid	State	0	0	222	16,000	16,000
Infrastructure Grant	State	5,360	0	0	0	0
Supplemental Public School Response Fund	State	0	0	22,800	0	0
Kindergarten Aid	State	0	0	0	22,179	21,600
Medicaid	Federal	4,151	9,311	17,134	10,000	10,000
Generator Trust Closure	Local	0	0	10,700	0	0
Transfer from Special Ed Trust	Local	0	0	25,000	0	0
Transfer from Technology Trust	Local	0	0	16,670	0	0
LGC Refund	Local	0	0	6,225	0	0
Earnings on Investments	Local	3,130	1,163	464	400	800
		\$12,641	\$10,474	\$99,215	\$48,579	\$48,400
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$979	\$905	\$805	800	\$800
School Lunch Sales	Local	\$1,303	\$1,320	718	800	800
		\$2,282	\$2,225	\$1,523	\$1,600	\$1,600
ADEQUATE EDUCATION GRANT	State	\$105,238	\$185,283	\$180,178	\$185,988	\$185,988
TOTAL ESTIMATED REVENUES		\$120,161	\$197,982	\$280,916	\$236,167	\$235,988
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$25,316	\$35,000	0		
FUND BALANCE		\$0	\$19,459	\$69,533		

11/18/2021



Default Budget of the School District
South Hampton Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on 1/27/22

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jim Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Sharon Gordon	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,125,307	(\$9,687)	\$0	\$1,115,620
1200-1299	Special Programs	\$515,217	\$58,889	\$0	\$574,106
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,300	\$0	\$0	\$13,300
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,653,824	\$49,202	\$0	\$1,703,026
Support Services					
2000-2199	Student Support Services	\$143,116	\$9,416	\$0	\$152,532
2200-2299	Instructional Staff Services	\$53,351	\$0	\$0	\$53,351
Support Services Subtotal		\$196,467	\$9,416	\$0	\$205,883
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$19,195	\$0	\$0	\$19,195
General Administration Subtotal		\$19,195	\$0	\$0	\$19,195
Executive Administration					
2320 (310)	SAU Management Services	\$61,519	(\$295)	\$0	\$61,224
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$136,135	\$0	\$0	\$136,135
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$132,557	\$0	\$0	\$132,557
2700-2799	Student Transportation	\$93,392	\$0	\$0	\$93,392
2800-2999	Support Service, Central and Other	\$499,545	\$42,615	\$0	\$542,160
Executive Administration Subtotal		\$923,148	\$42,320	\$0	\$965,468
Non-Instructional Services					
3100	Food Service Operations	\$1,305	\$0	\$0	\$1,305
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$1,305	\$0	\$0	\$1,305
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0



**2022
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$2,793,940	\$100,938	\$0	\$2,894,878



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1100-1199	Increase CBA Contractual Obligations, reduction in High School Tuition
2320 (310)	SAU Assessment
1200-1299	IEP Services and Tuition- Mandated
2800-2999	Health/Dental Ins, NH Retirement - Contractual

South Hampton School District

Special Education Expenditures Summary

	<u>2019-20</u>	<u>2020-21</u>
Federal Grants		
IDEA	\$24,387.33	\$24,732.78
Preschool	<u>2,241.40</u>	<u>457.68</u>
Total Federal Grant Expenditures	\$26,628.73	\$25,190.46
<hr/>		
	<u>2019-20</u>	<u>2020-21</u>
District Expenditures		
Salaries and Benefits	\$360,139.77	\$356,374.82
Professional Services	122,918.51	147,550.52
Legal Expenses	0.00	0.00
Tuition	29,128.87	102,794.58
Supplies and Equipment	592.40	728.06
Transportation	<u>4,329.50</u>	<u>0.00</u>
Total District Expenses	\$517,109.05	\$607,447.98
	<u>2019-20</u>	<u>2020-21</u>
District Revenues		
Medicaid	\$9,310.60	\$17,134.43
Special Education Aid	<u>0.00</u>	<u>221.72</u>
Total Revenues	\$9,310.60	\$17,356.15
District Total (Expenditures less Revenues)	\$507,798.45	\$590,091.83

2022-23 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2022-23 budget on Monday, November 8, 2021 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$ 2,280,173
Total Expenditures	\$ 2,280,173

Anticipated Revenues:

Indirect Costs for Federal Projects	\$ (22,000)
ESOL Services - District Payments	\$ (109,521)
Total Revenues	\$ (131,521)

Voted from Fund Balance \$ (78,000)

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 2,070,652

Distribution of \$2,070,652 to be raised by the Districts as follows:

District	2020 Valuation	Valuation Percent	2021 Pupils	Pupil Percent	Combined Percent	District Share 2022-23
Hampton Falls	383,700,664	0.0575	185.76	0.0800	0.0687	\$142,312
North Hampton	946,258,458	0.1418	315.81	0.1359	0.1389	\$287,542
Seabrook	2,187,291,690	0.3277	660.03	0.2841	0.3059	\$633,475
South Hampton	177,440,178	0.0266	75.61	0.0325	0.0296	\$61,224
Winnacunnet	2,979,163,438	0.4464	1,085.86	0.4674	0.4569	\$946,099
	6,673,854,428	1.0000	2,323.07	1.0000	1.0000	\$2,070,652

Leslie Lafond
S.A.U. #21 Joint Board Chair

10/6/2021
10/25/21 - rev

South Hampton School District

Barnard School Staff Information

2021-2022

Name	Position	Years in District	Years of Experience	Salary
Witt, Michelle	Principal	2	9	95,059
Donabedian, Aline	Director of Special Services	9	44	87,078
Balas, Madison	Educational Associate	1		19,800
Casassa, Sara	Grades 6-8 LA / 1-8 Tech Integrator	13	13	79,330
Cestrone, Carmelina	Grades 4-8 Science / Grade 6 Social Studies	8	8	66,311
Cole, Patricia	30% Spanish	3	13	23,863
Cullinane, Karen	Grades 6-8 Math / Grade 8 Social Studies	3	18	79,544
Emanuel, Andrew	20% Music	1	1	9,200
Ford, Rebecca	Educational Associate	1		24,246
Gioia, Peter	Facility Manager	3		16,330
Haight, Susan	20% Art	1	15	15,909
Hayes, Kira	Nurse	10	10	71,377
Healey, Charlotte	Educational Associate	4		21,749
Johnson, Martha	Guidance Counselor	2	9	71,205
Laverty, Lori	Library Facilitator	6		200
Locke, Pamela	Computer Tech	1		20,034
Moran, Tara	Grades K/1	15	15	82,327
Orlando, Joan	Educational Associate	21		23,922
Orlando, Joan	Educational Monitor	21		2,163
Peterson, Courtney	Grades 4/5	6	6	63,760
Pruett, Amy	Grades 2/3	22	22	87,720
Rademacher, Lynne	Special Education / Reading Specialist	1	13	71,055
Reidy, Nina	Educational Associate	1		24,246
Schwechheimer, Thomas	20% Physical Education	1	35	17,042
Trinceri, Michelle	Administrative Assistant	2		44,510
Trinceri, Michelle	Milk Program Coordinator	2		555
Wright, Haley	Special Education	5	5	61,604

South Hampton School District Election Results
South Hampton, NH
March 9, 2021

Results of Election of Officers

School Board Member for 3 years

Jim Kime 179*

School District Treasurer for 3 years

Heidi Burke 187*

School District Clerk for 3 years

Emily Kime 178*

School District Moderator for 3 years

Kimberly Molin 188*

Results of Warrant Article Voting

Article 01: Operating Budget

Yes: 108* No: 91

Article 02: Gym Roof Replacement

Yes: 135* No: 64

*Denotes winner

Respectfully submitted,



Emily Kime
District School Clerk