

ANNUAL REPORT

for the

School District

of

South Hampton, New Hampshire

2022 – 2023

South Hampton School District

Officers

School Board Members

Jim Kime, Chairperson	Term Expires 2024
Rebecca Burdick, Vice-Chair	Term Expires 2023
Lauren Jurta	Term Expires 2025

Treasurer	Heidi Burke	Term Expires 2024
Clerk	Emily Kime	Term Expires 2024
Moderator	Kimberly Molin	Term Expires 2024

Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Student Services	Mary A. Toomey, Ed.D.
Business Administrator	Matthew C. Ferreira, Ed.D.
Principal	Michelle Witt, C.A.G.S.
Director of Special Services	Lynne Rademacher, M.Ed.

Independent Auditors Plodzick and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools

South Hampton School Board

Jim Kime, Chairperson
Rebecca Burdick, Vice-Chair
Lauren Jurta

South Hampton School District

Annual Report of the Superintendent of Schools January 2023

The 2021-2022 school year, while not without its challenges, was a far cry better than the prior year, and I am proud of the dedication of our staff and grateful for the support of our communities as we weathered the challenges put before us. Our Winnacunnet High School Class of 2022 celebrated its graduation in June, with over 85% of the members of the Class of 2022 scheduled to attend a two or four-year college or university, another 5% planning entry into the military, and the remaining members choosing to pursue employment. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools. We are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

Last June marked the end of my first full year in SAU 21, and I remain honored to work on behalf of our twenty-three (23) school board members and our five SAU21 school districts. Each of our board members is dedicated to ensuring excellence in public education for our children and to doing so in the most efficient and cost-effective manner possible. I extend my thanks to all of our board members for their service to our students. I wish to extend particular thanks to those School Board members who completed their service during the 2021-2022 school year:

Hampton Falls: *Greg Parish (first elected 3/2013)*

North Hampton: *Tom von Jess (first elected 3/2016), Allyson Ryder (appointed 11/2021), Martin Tavitian (elected 3/2020)*

Seabrook: *Jessica Brown (first elected 3/2010)*

South Hampton: *Sharon Gordon (elected 3/2019)*

Winnacunnet: *Henry Marsh (first elected 3/2007)*

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility which we take very seriously each and every day.

SAU21:

Last year brought some changes to the SAU as Dr. Caroline Arakelian left us to become the Superintendent of Schools for the Governor Wentworth School District. I wish to express my sincere appreciation to Dr. Arakelian for her commitment to SAU 21 students and for her leadership under very challenging circumstances.

At SAU21 we value the opportunity to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential

South Hampton School District

student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 850 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,328 students (as of October 1, 2021).*
- *Five (5) school district budgets (including SAU budget) totaling \$63,455,236 in 2021-2022*
- *Coordination and administration of Federal grants totaling \$4,353,381 in 2021-2022*

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2021-2022 school year. Those retiring staff members had a total of 234 years of service to SAU 21 schools:

Lisa Woodruff, Hampton Falls, 7th and 8th grade science

Brenda Tharp, North Hampton, 5th grade

Debra Vasconcellos, North Hampton, School Counselor

Jeannae Halliwell, Seabrook, Reading Specialist

Cynthia Fagan, Seabrook, Assistant Principal

Mary MacInnes, Seabrook, Nurse

Aline Donabedian, South Hampton, Director of Special Services

Christine Karmen, Winnacunnet, mathematics

Laurie Dube, Seabrook, Administrative Assistant

Doreen Kelley, Hampton Falls, Principal's Administrative Assistant

Jo Laskey, Winnacunnet, Administrative Assistant

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish you a very happy and well-deserved retirement.

South Hampton School District

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35, and 40 years of service. Our thanks to all of these individuals for their service and dedication to our students and communities and to public education. Following is a list of those recognized:

25 Years

Colleen Sousa, Seabrook Middle
Daniel Dorrow, Winnacunnet High School
Adam Edgar, Winnacunnet High School

30 Years

Donald Conti, Hampton Falls
Daniel Singer, North Hampton
Kathleen Dellapenna, Seabrook Middle
William "Bill" McGowan, Winnacunnet High School
Karen Schweizer, Winnacunnet High School
Karin Backstrom, Winnacunnet High School

35 Years

Rebecca Carney, Seabrook Elementary

40 Years

Cynthia Dixon, North Hampton
Karen Grady, Seabrook Elementary

In conclusion, I thank you for your support of SAU21 and our school districts. As a community I hope that you can share my pride in the resilience of our students and of the hard work and dedication of our SAU21 staff members. Our schools continue to provide our children with the educational foundation necessary for them to be prepared for their future, and our staff members are committed to doing their very best to "develop life-long learners and critical thinkers and who contribute to a changing global society" (from the SAU21 Educational Philosophy). In the fall of 2022, we embarked on our journey to develop a "Portrait of a Learner" which will serve as the foundation of a strategic plan to support and grow our districts to best meet the needs of our students in the coming year. I am excited about this work and the opportunity to grow forward together as we seek to realize the vision of our communities for our students.

Respectfully submitted,

Meredith Nadeau
Superintendent of Schools

South Hampton School District

Barnard School Principal's Annual Report January 2023

It is with great pleasure that I write this letter on behalf of Barnard School. This year we have been able to return to a normal learning environment and make adjustments to deal with the impact the Pandemic had on our students' learning and emotional well being.

The Barnard School staff is committed to carrying out the school's mission to create a setting that includes strong academics, is a center of community focus, and places an emphasis on the development of the whole person. Our talented staff has collectively developed school goals to ensure students are meaningfully engaged in a rigorous educational and developmental experience characterized by student-centered learning.

Barnard School celebrates and respects all individuals and recognizes the power within each person to make meaningful contributions in an ever-changing world. We recognize each student as a valued member of our school community, and decisions are made with their best interest in mind. In collaboration with parents, staff, and students, we are dedicated to making a positive impact on our school and our community.

Strong academics

Barnard staff is committed to providing students with a rigorous curriculum through competency-based teaching practices that are tailored to meet students' varied learning abilities and which focus on academics and 21st century skills.

The official adoption of a full-day kindergarten program this year has been very successful. Our kindergarten students are thriving, and we are seeing the significant positive impact the program has had on our kindergarten students academically, socially, and emotionally.

Our school is in the second year of the implementation of a new math program; *i-Ready Mathematics*. Barnard staff is pleased with the results of the program. Teachers were trained throughout the year and are providing rigorous math instruction for all students, K-8. The program supports effective teaching and meaningful, engaging learning opportunities that promote number sense, mathematical reasoning, critical thinking, and problem solving.

We were able to add robotics to our STEM program this year in an effort to provide students with more opportunities to develop innovation, critical thinking, and problem solving skills. Our thriving STEM program provides students with opportunities to work collaboratively with their peers and develop critical 21st century skills.

South Hampton School District

Development of the whole child

Barnard School's strong SEL curriculum provides students with targeted instruction and curriculum integration that focuses on self-awareness, self-management, social awareness, relationship skills, and responsible decision-making.

We continue to implement a restorative approach to school discipline through Restorative Practices. This approach to discipline is based upon the concept that when students feel part of a supportive community, they respect others in that community and become accountable to it. This approach teaches students to take responsibility for their actions and to take any necessary steps to repair harm when it is caused.

We are proud of the extracurricular activities that we have been able to offer students this year. Our grade 5-8 students successfully participated in school sports this year including cross-country, basketball, cheerleading, and track. We are fortunate to be able to offer a band program this year, as well as a newspaper club, a drama club, robotics clubs, and various arts and crafts clubs. We have strong participation rates in all of our activities.

Center of community focus

Barnard School's student council continues to focus on community service by facilitating various activities to provide support for local organizations such as Pettengill House and Our Neighbors Table.

Our end of year Celebration of Learning and Cook Out brought out hundreds of community members to celebrate the end of a successful school year. We are thankful for the support of the South Hampton Police and Fire departments and the community at large for sharing in this celebration.

Enrollment

South Hampton currently has ninety (90) students enrolled at Barnard School. There are currently nineteen (19) former students attending Amesbury High School, and nine (9) former students attending Winnacunnet High School.

Staffing

We have been delighted to welcome aboard some new staff members during this 2022-2023 school year. Our Director of Special Services, Aline Donabedian, retired at the end of the 2021-2022 school year after dedicating ten (10) years to Barnard School. Our special education case manager, Lynne Rademacher, stepped into Aline's former position at the start of this school year. Kate Clark joined our special education team this summer as our new case manager. We also hired Tracie Falzarano as a new educational associate this fall. Kim Massaro took Susan Haight's place as our new art teacher. Finally, we welcomed Becky Ford to the role of Administrative Assistant, taking over for Michelle Trincerì.

Building Maintenance and Safety

In collaboration with the South Hampton Fire and Police departments, we continue to develop safety plans, emergency plans, and protocols to protect our staff and

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students. We have made numerous safety upgrades this year based on recommendations from the NH Department of Homeland Security. These upgrades include the installation of a secure vestibule that eliminates unmonitored access to the main building, the addition of fob readers on all doors to monitor and control who has access to the building at all times, and the installation of a new, e-911 compliant phone system. Building improvements included the addition of new LED lighting in the entire main building and gymnasium to improve energy efficiency and to reduce electricity costs.

It is an honor to serve the students and families of Barnard school and the South Hampton community. I am appreciative of your continued support.

Sincerely,

Michelle Witt
Principal, Barnard School

South Hampton School District

Annual Report of the School Board January 2023

I am pleased to report that Barnard School is thriving. The staff and administration at Barnard School continue to provide an excellent social and learning environment for the children of South Hampton. At the end of the calendar year, the school had grown to 89 students. There is an expectation that enrollment numbers will continue to grow higher in future years as demographics in our town have shifted. Principal Michelle Witt and her staff have strengthened the culture at the school and have exceeded the expectations of the School Board.

After a pilot full-day kindergarten program in 2021-22, the School Board made it permanent for the 2022-23 school year and beyond. This change has been widely appreciated within the parent community and by all indications is a success.

From a curriculum perspective, competency-based education and grading has been implemented within Barnard School. This has been a long-term initiative which is intended to benefit all students. In the 2021-22 school year, the school piloted the i-Ready math program and decided to formally adopt it as the math program for Barnard School in the 2022-23 school year and moving forward.

Participation rates within extracurricular activities in 2022 have been very high. A home basketball game for the girls and boys is usually a packed house and I would welcome members of the community to come and root on the kids. I am also pleased to share that Barnard School is piloting three new activities this year: band, drama and school newspaper. The staff and School Board felt that this would give options to students who had an interest in non-athletic programs.

The School Board has remained committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. The phone system in the building was replaced in 2022. Safety and security upgrades were made in 2022, and the school received a grant from the state to finalize the future improvements that had been identified. Finally, we are closely monitoring the boiler in the school. It has begun to require a fair amount of maintenance to keep it running properly, and we believe it is nearing the end of its life.

The School Board meets the first Thursday of the month at 4:30 pm. We welcome all those who wish to attend. Please visit SAU 21's website at www.sau21.org for additional information regarding school board meetings and policies.

Respectfully Submitted,

Jim Kime
Chair, South Hampton School Board

South Hampton School District South Hampton, New Hampshire Warrant 2023

As Amended at Deliberative Session

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 7, 2023

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Thursday, February 9, 2023

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2023

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,883,266? Should this article be defeated, the default budget shall be \$2,823,931 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)
NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board and the Budget Committee recommend this article.

Yes No

Article 02 Seacoast Education Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health/ Dental Insurance Costs	Estimated Salary Driven Benefits Increase	TOTAL Estimated Costs
2023-24	\$68,718	\$568	\$18,000	\$87,286
2024-25	\$46,618	\$75	\$12,155	\$58,848
2025-26	\$40,960	\$75	\$10,654	\$51,689
2026-27	\$36,188	\$75	\$9,443	\$45,706

and further to raise and appropriate the sum of \$87,286 for the 2023-24 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes No

South Hampton School District Warrant - Page 2
As Amended at Deliberative Session

Article 03 Roof Expendable Trust

To see if the School District will vote to raise and appropriate the sum of ~~\$15,000~~ \$20,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District Buildings.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Yes No

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Yes No

Article 05 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$20,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$20,000 to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Yes No

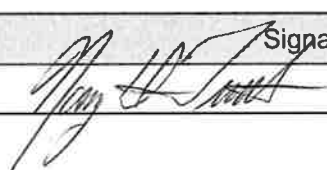
Article 06 Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE FOURTEENTH OF MARCH, 2023 AT 11:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.
2. Voting for warrant articles 1 through 5 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

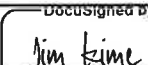
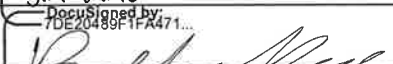

Polls will not close before 8:00 P.M.

I certify and attest that on <u>1/25/23</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Barnard School, being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, 1/17/23 Governing Body Certifications

Name	Position	Signature
Jim Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Lauren Jurta	School Board Member	

South Hampton School District

Deliberative Session Minutes - Page 1

South Hampton School Board Deliberative Session Barnard School Gymnasium Tuesday, February 7, 2023

The 2023 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 7th day of February 2023. Moderator Kim Molin called the meeting to order at 7:01 PM.

Members of the school district were introduced: School Board members Jim Kime (chair), Lauren Jurta, and Rebecca Burdick; Emily Kime, School District Clerk; Kim Molin, School District Moderator; Michelle Witt, Barnard School Principal; David Hobbs, Assistant Superintendent; and Sharon Somers, School District Legal Counsel. Also, in attendance were South Hampton Budget Committee members Dennis Blair and Will Hodge.

The Moderator outlined the procedures under which she would run the meeting; she then introduced and read Article 01.

Article 01: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,883,266? Should this article be defeated, the default budget shall be \$2,823,931 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. The School Board and the Budget Committee recommend this article.

Lauren Jurta moved to open Article 01 for discussion, seconded by Rebecca Burdick.

Jim Kime presented the items comprising the operating budget. He stated when developing the 2023-24 budget, the School Board and administration were very conscious of keeping the operating budget increases at a minimum; this is reflected in 0.24% increase over the current year's (2022-2023) operating budget.

Jim stated enrollment has continued to be strong at Barnard School and remained steady at the high school level.

The following items are significant budget drivers:

- Cost escalation/inflation
- Fuel and electricity cost increases
- Cost of living adjustment
- Increase in custodial and administrative support
- Increase in high school tuition
- Investment in math curriculum and staff professional development
- Technology replacement cycle implementation

South Hampton School District

The following items saw significant budget reductions:

- Special Education
- Under-budgeting high school tuition through use of expendable trust fund
- Under-budgeting technology equipment through use of expendable trust fund
- Reduced retirement contribution percentage

Jim explained, last year a Warrant Article passed for Homeland Security upgrades with a starting balance of \$20,000. It was planned to have similar warrant articles over the next two years. However, the school was able to obtain an \$80,000 grant to be used for Homeland Security measures. The Board will no longer be looking to fund the Homeland Security upgrade warrant articles.

The Moderator asked if there were any questions or comments.

Pete DiStefano referred to the student activities account and wondered if High School students could be involved in leading/chaperoning these activities. Jim replied the school has had success with high school volunteers helping with playground mulching and at the Fall Festival.

With no further discussion, the Moderator stated Article 01 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 01. Lauren Jurta seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 01 was approved. The Moderator introduced and read Article 02.

Article 02: Seacoast Education Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health/Dental Insurance Costs	Estimated Salary Driven Benefits Increase	TOTAL Estimated Costs
2023-24	\$68,718	\$568	\$18,000	\$87,286
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2025-26	\$40,960	\$75	\$10,654	\$51,689
2026-27	\$36,188	\$75	\$9,443	\$45,706

and further to raise and appropriate the sum of \$87,286 for the 2023-24 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

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Deliberative Session Minutes - Page 3

Lauren Jurta made a motion to open Article 02 for discussion. Seconded by Rebecca Burdick. Jim Kime presented the terms of the proposed agreement stating he strongly suggests voters support this article. He indicated the agreed upon 4-year contract is fair and benefits both the Seacoast Educational Association and the school district. The CBA must pass in all five SAU21 Districts.

With no questions or further discussion, the Moderator stated the Article 02 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 02. Lauren Jurta seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 02 was approved. The Moderator introduced and read Article 03.

Article 03: Roof Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust Fund for the purpose of repairing or replacing roofs on the South Hampton School District Buildings.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Lauren Jurta motioned to open Article 03 for discussion. Seconded by Rebecca Burdick. Jim Kime presented Article 03 stating the roof on the left side of the building will need to be replaced in 3-5 years. The goal is to raise money to put in the trust so the roof replacement does not result in a one-year big burden on tax payers.

Pete asked what roofing material will be used? Jim said it will match the existing roof, which is shingle. Pete asked if other materials have been considered. Dennis Blair stated the gym roof was metal and that didn't go well. Will Hodge said metal roofs may or may not be cost effective.

Will, as a member of the budget committee, stated is he is never in position to ask for more money, however he believes the roof will need to be replaced in less than 5 years. After speaking with a local roofer, he does not expect \$15,000 per year will be enough to fund the roof replacement. Will made a motion to amend Article 03 to read, "To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District Buildings." Dennis Blair seconded the motion.

Brian Caponigro asked for the roof replacement estimate. Will replied about \$54,000. Jim said there is currently just over \$15,000 in the account, with a target of \$100,000. As the time gets closer to replace the roof, they will have a concrete estimate, however right now roofing costs are significantly increasing. Becky stated the replacement of the main building roof will be the last major roofing project and she doesn't anticipate having this warrant article on the ballot once the roof is replaced.

Kim asked if there was any more discussion on the proposed amendment to Article 03. With none, the moderator re read the proposed amendment as stated and seconded by Will and Dennis, respectively.

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Deliberative Session Minutes - Page 4

The moderator asked for a vote. By a majority show of hands, Article 03 will be placed on the ballot as amended. Rebecca Burdick made a motion to restrict reconsideration for Article 03. Lauren Jurta seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 03 was approved. The Moderator introduced and read Article 04.

Article 04: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Lauren Jurta motioned to open Article 04 for discussion. Seconded by Rebecca Burdick. Jim Kime presented Article 04 stated this fund has been used over time as the school is going through replacement cycle of key equipment. The fund currently has a balance is just over \$50,000 with a target of \$150,000. This is not direct taxation; it would be funded from excess in the 2022-2023 operating budget. The next big project is that the boiler will need to be replaced in the next 5 years or so.

Dennis noted that articles funded out of surplus are incentives to the administration to be frugal throughout the school year. He added, the administration has become very efficient in budgeting over the last few years, so there has not been much of a surplus. If this keeps happening, the accounts won't be funded.

Jim replied the Board understands and they will certainly take that into consideration in upcoming years.

Barbara Knapp asked if Article 04 would be funded before Article 05? Jim replied, yes. Given the age of building the Board thought that was important.

Without any further questions or comments, the Moderator stated Article 04 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 04. Lauren Jurta seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 04 was approved. The Moderator introduced and read Article 05.

Article 05: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$20,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$20,000 to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Lauren Jurta motioned to open Article 05 for discussion. Seconded by Rebecca Burdick. Jim Kime presented Article 05 stating the fund currently has a balance of \$135,687 with a target of \$400,000. This fund would offset unexpected costs if a special needs student

South Hampton School District

Deliberative Session Minutes - Page 5

moved into Town. Funding comes from potential year-end fund balance and is not raised via additional taxation.

Without any questions or comments, the Moderator stated Article 05 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 05. Lauren Jurta seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 05 was approved.

The Moderator asked if there were any further questions or discussions. Without any Kim asked for a motion to recess the meeting at 7:52 PM to be continued at Town Elections on March 14th. The motion was made by Rebecca Burdick, seconded by Lauren Jurta. The motion was approved by show of hands.

Respectfully Submitted,



Emily Kime
School District Clerk



Proposed Budget

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/25/23

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DENNIS BLAIR	CHAIR	Dennis Blair
DANIEL MAHONEY	MEMBER	Daniel Mahoney
Will Hodge	Member	Will Hodge
Jim Kier	Member	Jim Kier
JAMES VAN BOKKELEN	MEMBER	James Van Bokkelen

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$1,107,209	\$1,077,095	\$1,151,573	\$0	\$1,151,573	\$0
1200-1299	Special Programs	01	\$541,109	\$570,925	\$411,633	\$0	\$411,633	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$12,907	\$16,033	\$21,543	\$0	\$21,543	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,661,225	\$1,664,053	\$1,584,749	\$0	\$1,584,749	\$0
Support Services								
2000-2199	Student Support Services	01	\$143,679	\$152,612	\$153,102	\$0	\$153,102	\$0
2200-2299	Instructional Staff Services	01	\$52,037	\$65,801	\$87,642	\$0	\$87,642	\$0
Support Services Subtotal			\$195,716	\$218,413	\$240,744	\$0	\$240,744	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$25,628	\$19,195	\$21,957	\$0	\$21,957	\$0
General Administration Subtotal			\$25,628	\$19,195	\$21,957	\$0	\$21,957	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$61,519	\$61,224	\$67,440	\$0	\$67,440	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$136,553	\$145,101	\$168,747	\$0	\$168,747	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$190,996	\$150,754	\$181,651	\$0	\$181,651	\$0
2700-2799	Student Transportation	01	\$65,387	\$69,649	\$75,056	\$0	\$75,056	\$0
2800-2999	Support Service, Central and Other	01	\$508,420	\$545,870	\$540,421	\$0	\$540,421	\$0
Executive Administration Subtotal			\$962,875	\$972,598	\$1,033,315	\$0	\$1,033,315	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Appropriations

Non-Instructional Services

3100	Food Service Operations	01	\$1,939	\$2,100	\$2,500	\$0	\$2,500	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$1,939	\$2,100	\$2,500	\$0	\$2,500	\$0

Facilities Acquisition and Construction

4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$20,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$20,000	\$0	\$0	\$0	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$1	\$1	\$0	\$1	\$0

Total Operating Budget Appropriations			\$2,847,383	\$2,896,360	\$2,883,266	\$0	\$2,883,266	\$0
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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Roof Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Building Maintenance Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Special Education Expendable Trust</i>				
Total Proposed Special Articles			\$60,000	\$0	\$60,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	02	\$45,455	\$0	\$45,455	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
1200-1299	Special Programs	02	\$8,908	\$0	\$8,908	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
1400-1499	Other Programs	02	\$773	\$0	\$773	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
2000-2199	Student Support Services	02	\$13,582	\$0	\$13,582	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
2800-2999	Support Service, Central and Other	02	\$18,568	\$0	\$18,568	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
Total Proposed Individual Articles			\$87,286	\$0	\$87,286	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$400	\$400	\$400
1600-1699	Food Service Sales	01	\$1,000	\$800	\$800
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$1,400	\$1,200	\$1,200
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$8,000	\$5,000	\$5,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$8,000	\$5,000	\$5,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$800	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$6,000	\$6,000	\$6,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$6,800	\$6,800	\$6,800



New Hampshire
 Department of
 Revenue Administration

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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05	\$0	\$45,000	\$45,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$45,000	\$45,000
Total Estimated Revenues and Credits			\$16,200	\$58,000	\$58,000



Budget Summary

Item	School Board Period ending 6/30/2024	Budget Committee Period ending 6/30/2024
Operating Budget Appropriations	\$2,883,266	\$2,883,266
Special Warrant Articles	\$60,000	\$60,000
Individual Warrant Articles	\$87,286	\$87,286
Total Appropriations	\$3,030,552	\$3,030,552
Less Amount of Estimated Revenues & Credits	\$58,000	\$58,000
Less Amount of State Education Tax/Grant	\$222,487	\$222,487
Estimated Amount of Taxes to be Raised	\$2,750,065	\$2,750,065



Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,030,552
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,030,552
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$303,055
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$87,286
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations voted at meeting. <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$3,333,607

South Hampton School District Budget - 2023-24

As Amended At Deliberative Session

Page #	Acct.	DESC	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	3 Year Expended Average	Budgeted 2022-23	Admin Proposed 2023-24	Board Proposed 2023-24	BudCom Recommended 2023-24	Dollar Change	Percent Change	Final Action 2023-24	Default Budget 2023-24
																	2/8/2023
3	6110009-103	SALARY - CERTIFIED STAFF	489,098	471,138	529,047	527,509	561,448	574,628	524,425	599,588	591,313	591,313	591,313	-8,275	-1.40%		591,313
4	6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	42,998	43,029	44,219	40,359	46,849	26,130	36,506	49,504	48,179	48,179	48,179	-1,325	-2.75%		48,179
5	6110009-128	SALARY - SUBSTITUTES	10,000	17,540	12,000	7,890	12,000	6,455	10,628	12,000	12,000	12,000	12,000	0	0.00%		12,000
6	6110009-328	CONTRACTED SERVICES	1,200	1,200	7,507	7,507	1,200	0	2,902	500	500	500	500	0	0.00%		500
7	6110009-430	REPAIR/MAINTAIN EQUIPMENT	400	399	400	399	400	704	501	400	700	700	700	300	42.86%		400
8	6110009-442	RENTAL/LEASE EQUIPMENT	4,987	6,150	4,987	3,915	5,384	8,933	6,333	5,384	8,000	8,000	8,000	2,616	32.70%		5,384
9	6110009-610	SUPPLIES	6,700	6,599	6,700	4,918	6,700	6,209	5,909	7,750	9,900	9,900	9,900	2,150	21.72%		7,750
10	6110009-641	BOOKS/PRINT MEDIA	6,150	3,178	6,150	5,366	11,625	10,371	6,305	7,750	7,750	7,750	7,750	0	0.00%		7,750
11	6110009-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - GENERAL EDUCATION	561,534	549,233	611,011	597,864	645,607	633,431	593,509	682,877	678,343	678,343	678,343	-4,534	-0.67%	0	673,277
13	6120012-102	SALARY - DIRECTORS, MGRS.	84,643	84,643	86,327	86,327	87,078	87,078	86,016	91,865	96,330	96,330	96,330	4,465	4.64%		91,865
14	6120012-103	SALARY - CERTIFIED STAFF	94,602	96,806	100,764	102,223	108,887	102,046	100,358	109,263	103,689	103,689	103,689	-5,574	-5.38%		103,689
15	6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	81,334	84,927	87,645	68,995	65,386	112,803	88,908	115,895	96,733	96,733	96,733	-19,162	-19.81%		96,670
16	6120012-110	SALARY - CLERICAL	5,394	5,394	5,500	5,500	5,564	5,564	5,486	5,850	6,573	6,573	6,573	723	11.00%		5,850
17	6120012-119	SALARY - OTHER	6,300	9,322	7,207	7,351	1	0	5,558	1	1	1	1	0	0.00%		1
18	6120012-322	WORKSHOPS/SEMINARS	2,275	1,020	1,600	1,699	1,600	1,264	1,328	2,335	2,120	2,120	2,120	-215	-10.14%		2,335
19	6120012-331	PROFESSIONAL SERVICES	101,620	98,921	137,000	133,868	123,900	122,414	118,401	126,820	90,710	90,710	90,710	-36,110	-39.81%		126,820
20	6120012-332	EVALUATIONS/TESTING	30,450	21,513	27,150	11,209	18,750	15,893	16,205	8,250	11,250	11,250	11,250	3,000	26.67%		11,250
21	6120012-333	LEGAL	250	0	250	0	250	345	115	250	300	300	300	50	16.67%		250
22	6120012-560	TUITION	15,500	29,129	18,200	102,795	101,670	91,556	74,493	106,754	1	1	1	-106,753	-10675300.00%		1
23	6120012-580	TRAVEL REIMBURSEMENT	775	670	700	0	500	181	284	500	500	500	500	0	0.00%		500
24	6120012-610	SUPPLIES	600	592	825	728	825	990	770	2,036	2,320	2,320	2,320	284	12.24%		2,036
25	6120012-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
26	6120012-810	DUES AND FEES	880	795	895	775	805	975	848	1,105	1,105	1,105	1,105	0	0.00%		1,105
		TOTAL - SPECIAL EDUCATION	424,624	433,732	474,064	521,469	515,217	541,109	498,770	570,925	411,633	411,633	411,633	-159,292	-38.70%	0	442,373
28	6140060-118	SALARY - COACHES/ADVISORS	9,616	6,346	11,519	3,348	10,519	10,169	6,621	12,539	17,339	17,339	17,339	4,800	27.68%		19,339
29	6140060-301	OFFICIALS	1,260	800	900	0	900	1,980	927	1,440	2,000	2,000	2,000	560	28.00%		1,440
30	6140060-325	ARTS & HUMANITIES	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
31	6140060-610	SUPPLIES	1,942	889	1,880	537	1,880	758	728	2,053	2,203	2,203	2,203	150	6.81%		2,053
		TOTAL - STUDENT ACTIVITIES	12,819	8,035	14,300	3,884	13,300	12,907	8,275	16,033	21,543	21,543	21,543	5,510	25.58%	0	22,833
33	6212029-103	SALARY - CERTIFIED STAFF	13,521	13,521	14,414	18,121	71,205	71,205	34,282	75,907	75,907	75,907	75,907	0	0.00%		75,907
		TOTAL - GUIDANCE	13,521	13,521	14,414	18,121	71,205	71,205	34,282	75,907	75,907	75,907	75,907	0	0.00%	0	75,907
35	6213044-103	SALARY - CERTIFIED STAFF	56,378	58,351	66,956	67,069	71,377	71,711	65,710	76,091	76,091	76,091	76,091	0	0.00%		76,091
36	6213044-314	EMPLOYMENT EXAMS	276	276	138	138	138	0	138	138	158	158	158	20	12.66%		138
37	6213044-610	SUPPLIES	200	199	250	235	200	240	225	250	250	250	250	0	0.00%		250
38	6213044-739	EQUIPMENT	175	107	195	169	195	523	266	225	695	695	695	470	67.63%		225
		TOTAL - HEALTH	57,029	58,933	67,539	67,610	71,910	72,474	66,339	76,704	77,194	77,194	77,194	490	0.63%	0	76,704
40	6219009-332	EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - OTHER STUDENT SUPPORT SERV	1	0	1	0	1	0	0	1	1	1	1	0	0.00%	0	1
42	6221009-125	SALARY - CURRICULUM/PROF DEV	1,000	0	500	0	500	0	0	1,100	5,084	5,084	5,084	3,984	78.36%		1,100
43	6221009-240	TUITION REIMBURSEMENT	4,000	6,557	4,000	6,954	4,000	8,961	7,491	5,000	5,000	5,000	5,000	0	0.00%		5,000
44	6221009-321	TESTING	850	553	475	397	534	78	343	2,050	2,280	2,280	2,280	230	10.99%		2,050
45	6221009-322	WORKSHOPS/SEMINARS	3,700	2,152	3,000	293	1,700	1,469	1,305	6,350	7,945	7,945	7,945	1,595	20.08%		6,350
46	6221009-336	PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
47	6221009-641	BOOKS/PRINT MEDIA	100	0	100	85	100	35	40	100	100	100	100	0	0.00%		100
		TOTAL - IMPROVEMENT OF INSTRUCTION	9,651	9,262	8,076	7,728	6,835	10,543	9,178	14,601	20,410	20,410	20,410	5,809	28.46%	0	14,601

South Hampton School District Budget - 2023-24

As Amended At Deliberative Session

																			2/8/2023
Page #	Acct.	DESC	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	3 Year Expended Average	Budgeted 2022-23	Admin Proposed 2023-24	Board Proposed 2023-24	BudCom Recommended 2023-24	Dollar Change	Percent Change	Final Action 2023-24	Default Budget 2023-24		
49	6222042-115	SALARY - LIBRARY FACILITATOR	200	145	200	200	181	181	175	181	194	194	194	13	6.70%		181		
50	6222042-610	SUPPLIES	1	232	1	0	1	0	77	1	1	1	1	0	0.00%		1		
		TOTAL - EDUCATIONAL MEDIA	201	377	201	200	182	181	253	182	195	195	195	13	6.67%	0	182		
52	6222522-109	SALARY - TECHNOLOGY	30,305	22,340	20,267	16,628	18,767	18,458	19,142	22,718	24,176	24,176	24,176	1,458	6.03%		22,718		
53	6222522-431	REPAIR/MAINTAIN COMPUTERS	900	116	500	210	500	129	152	500	500	500	500	0	0.00%		500		
55	6222522-612	SUPPLIES - TECHNOLOGY	2,080	2,431	2,100	496	2,100	337	1,088	2,000	1,255	1,255	1,255	-745	-59.36%		2,000		
55	6222522-643	INFORMATION ACCESS FEES	3,060	920	4,200	7,303	9,000	5,576	4,600	9,450	10,525	10,525	10,525	1,075	10.21%		9,450		
56	6222522-644	SOFTWARE LICENSE/SUPPORT	10,700	13,142	19,423	17,018	15,966	14,930	15,030	14,400	17,731	17,731	17,731	3,331	18.79%		14,400		
n/a	6222225-650	SOFTWARE	5,660	4,363	0	0	0	0	1,454	0	0	0	0	0	#DIV/0!		0		
58	6222522-734	NEW TECHNOLOGY EQUIPMENT	1	762	1	11,196	1	1,881	4,613	1,950	12,850	12,850	12,850	10,900	84.82%		1,950		
		TOTAL - TECHNOLOGY	52,706	44,074	46,491	52,851	46,334	41,312	46,079	51,018	67,037	67,037	67,037	16,019	23.90%	0	51,018		
60	6231000-117	SALARY - DISTRICT OFFICERS	6,248	6,337	6,248	6,467	6,740	6,515	6,440	6,740	7,227	7,227	7,227	487	6.74%		6,740		
61	6231000-333	LEGAL	1,200	5,224	1,500	1,166	1,500	7,657	4,682	1,500	3,000	3,000	3,000	1,500	50.00%		1,500		
62	6231000-334	AUDIT	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,725	7,725	7,725	575	7.44%		7,150		
63	6231000-534	POSTAGE	400	471	470	449	470	580	500	470	470	470	470	0	0.00%		470		
64	6231000-540	ADVERTISING	100	0	200	1,236	100	428	555	100	300	300	300	200	66.67%		100		
65	6231000-810	DUES AND FEES	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	0	0.00%		2,735		
66	6231000-890	OTHER EXPENSES	500	434	500	275	500	563	424	500	500	500	500	0	0.00%		500		
		TOTAL - BOARD OF EDUCATION	18,333	22,351	18,803	19,478	19,195	25,628	22,486	19,195	21,957	21,957	21,957	2,762	12.58%	0	19,195		
68	6232000-311	SAU SERVICES	56,447	56,447	60,541	60,541	61,519	61,519	59,502	61,224	67,440	67,440	67,440	6,216	9.22%		67,440		
		TOTAL - SAU SERVICES	56,447	56,447	60,541	60,541	61,519	61,519	59,502	61,224	67,440	67,440	67,440	6,216	9.22%	0	67,440		
70	6241031-101	SALARY - ADMINISTRATION	95,128	100,846	93,840	95,040	95,059	96,259	97,382	102,023	120,415	120,415	120,415	18,392	15.27%		102,023		
71	6241031-110	SALARY - CLERICAL	37,761	41,678	38,500	38,732	38,947	38,945	39,785	40,949	46,009	46,009	46,009	5,060	11.00%		40,949		
72	6241031-531	TELEPHONE	1,000	2,630	1	0	1	0	877	1	1	1	1	0	0.00%		1		
73	6241031-534	POSTAGE	350	303	300	119	300	237	219	300	300	300	300	0	0.00%		300		
74	6241031-610	SUPPLIES	825	1,037	825	392	825	188	539	825	1,025	1,025	1,025	200	19.51%		825		
75	6241031-810	DUES AND FEES	959	974	959	956	1,003	924	951	1,003	997	997	997	-6	-0.60%		1,003		
		TOTAL - SCHOOL ADMINISTRATION	136,023	147,468	134,425	135,239	136,135	136,553	139,753	145,101	168,747	168,747	168,747	23,646	14.01%	0	145,101		
77	6262026-111	SALARY - CUSTODIANS	42,657	38,667	42,443	48,473	48,602	19,609	35,583	19,435	25,733	25,733	25,733	6,298	24.47%		19,435		
78	6262026-128	SALARY - SUBSTITUTES	1	3,019	1	0	1	0	1,006	1	1	1	1	0	0.00%		1		
79	6262026-328	CONTRACTED SERVICES	0	0	0	0	0	38,725	12,908	41,500	43,500	43,500	43,500	2,000	4.60%		41,500		
80	6262026-340	CONSULTANTS	1	0	1	5,600	1	3,447	3,016	1	1	1	1	0	0.00%		1		
81	6262026-411	WATER	3,800	3,091	5,400	3,023	5,400	1,910	2,675	3,950	4,150	4,150	4,150	200	4.82%		3,950		
82	6262026-426	FIRE PROTECTION	3,245	3,224	2,970	3,631	2,970	1,736	2,864	3,300	4,900	4,900	4,900	1,600	32.65%		3,300		
83	6262026-432	REPAIR/MAINTENANCE SERVICES	29,755	30,157	21,155	23,701	22,145	74,643	42,833	22,740	30,055	30,055	30,055	7,315	24.34%		22,740		
85	6262026-520	INSURANCE	4,689	4,475	5,017	5,017	5,572	4,358	4,617	6,341	6,975	6,975	6,975	634	9.09%		6,341		
86	6262026-610	SUPPLIES	5,500	8,848	5,500	11,477	6,500	5,601	8,642	7,500	8,500	8,500	8,500	1,000	11.76%		7,500		
87	6262026-622	ELECTRICITY	16,478	15,589	16,478	16,306	15,759	14,743	15,546	15,759	17,230	17,230	17,230	1,471	8.54%		15,759		
88	6262026-623	BOTTLED GAS	2,850	1,610	2,175	1,682	2,175	1,800	1,697	2,625	3,825	3,825	3,825	1,200	31.37%		2,625		
89	6262026-624	HEATING FUELS	15,000	11,533	15,000	9,980	11,100	11,871	11,128	16,500	22,800	22,800	22,800	6,300	27.63%		16,500		
90	6262026-733	NEW FURNITURE	1	0	1	90	1	2,476	855	1	1,000	1,000	1,000	999	99.90%		1		
91	6262026-739	EQUIPMENT	450	767	500	2,063	1	0	943	1	1	1	1	0	0.00%		1		
		TOTAL - BUILDINGS	124,427	120,980	116,641	131,042	120,227	180,918	144,313	139,654	168,671	168,671	168,671	29,017	17.20%	0	139,654		

South Hampton School District Budget - 2023-24

As Amended At Deliberative Session

																	2/8/2023
Page #	Acct.	DESC	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	3 Year Expended Average	Budgeted 2022-23	Admin Proposed 2023-24	Board Proposed 2023-24	BudCom Recommended 2023-24	Dollar Change	Percent Change	Final Action 2023-24	Default Budget 2023-24
93	6263026-422	SNOW REMOVAL	2,000	850	1,500	750	1,500	870	823	1,500	1,000	1,000	1,000	-500	-50.00%		1,500
94	6263026-424	LAWN MOWING/CARE	7,280	7,280	7,280	7,280	7,280	7,055	7,205	8,300	8,980	8,980	8,980	680	7.57%		8,300
95	6263026-433	GROUNDS REPAIR/MAINTENANCE	3,500	920	3,550	2,000	3,550	2,153	1,691	1,300	3,000	3,000	3,000	1,700	56.67%		1,300
		TOTAL - GROUNDS	12,780	9,050	12,330	10,030	12,330	10,078	9,719	11,100	12,980	12,980	12,980	1,880	14.48%	0	11,100
97	6272109-515	TRANSPORTATION - CONTRACT	59,368	48,979	61,298	61,298	63,291	63,291	57,856	65,347	67,471	67,471	67,471	2,124	3.15%		65,347
98	6272212-516	TRANSPORTATION - SPECIAL NEEDS	4,035	4,330	15,200	0	27,400	0	1,443	1	4,500	4,500	4,500	4,499	99.98%		4,500
99	6272460-517	TRANSPORTATION - ATHLETICS	2,200	1,291	2,200	0	2,200	1,891	1,061	3,800	2,584	2,584	2,584	-1,216	-47.06%		3,800
100	6272509-518	TRANSPORTATION - FIELD TRIPS	500	278	500	0	500	206	161	500	500	500	500	0	0.00%		500
101	6272909-519	TRANSPORTATION -OTHER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - TRANSPORTATION	66,104	54,878	79,199	61,298	93,392	65,387	60,521	69,649	75,056	75,056	75,056	5,407	7.20%	0	74,148
103	6290000-211	HEALTH INSURANCE	115,633	149,065	140,954	176,958	204,241	196,917	174,313	208,006	209,401	209,401	209,401	1,395	0.67%		209,401
104	6290000-212	DENTAL INSURANCE	3,217	4,065	3,864	5,009	5,963	7,022	5,365	7,006	7,220	7,220	7,220	214	2.96%		7,220
105	6290000-213	LIFE INSURANCE	1,262	1,303	1,262	1,245	1,338	1,347	1,298	1,394	1,394	1,394	1,394	0	0.01%		1,394
106	6290000-214	L.T.D. INSURANCE	3,303	2,952	3,482	2,946	3,832	3,387	3,095	4,555	4,530	4,530	4,530	-25	-0.56%		4,421
107	6290000-220	FICA	84,414	81,132	89,389	83,329	95,599	91,503	85,321	102,713	103,581	103,581	103,581	868	0.84%		100,601
108	6290000-230	RETIREMENT	131,633	128,799	139,530	137,694	182,631	203,504	156,666	216,285	206,279	206,279	206,279	-10,006	-4.85%		201,118
109	6290000-250	UNEMPLOYMENT INS	500	740	740	710	740	421	623	740	591	591	591	-149	-25.21%		740
110	6290000-260	WORKERS' COMP.	3,436	3,180	3,001	2,445	3,052	2,084	2,570	3,021	3,226	3,226	3,226	205	6.35%		3,021
111	6290000-285	403B CONTRIBUTIONS	2,000	1,849	2,000	2,000	2,000	2,000	1,950	2,000	4,000	4,000	4,000	2,000	50.00%		2,000
112	6290000-810	DUES AND FEES	50	158	50	202	150	234	198	150	200	200	200	50	25.00%		150
		TOTAL - EMPLOYEE BENEFITS	345,448	373,243	384,272	412,539	499,545	508,420	431,400	545,870	540,421	540,421	540,421	-5,449	-1.01%	0	530,066
114	6110109-560	TUITION	449,421	408,098	496,898	440,504	479,700	473,778	440,793	394,218	473,230	473,230	473,230	79,012	16.70%		478,230
		TOTAL - HIGH SCHOOL TUITION	449,421	408,098	496,898	440,504	479,700	473,778	440,793	394,218	473,230	473,230	473,230	79,012	16.70%	0	478,230
116	6522100-930	TRANSFER TO FOOD SERVICE	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - INTERFUND TRANSFER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%	0	1
118	6312031-102	SALARY - FOOD SERVICE	555	555	555	555	555	555	555	1,000	1,000	1,000	1,000	0	0.00%		1,000
119	6312031-630	SUPPLIES - MILK & FOOD	700	1,006	750	1,012	750	1,384	1,134	1,100	1,500	1,500	1,500	400	26.67%		1,100
		TOTAL - FOOD SERVICE	1,255	1,561	1,305	1,567	1,305	1,939	1,689	2,100	2,500	2,500	2,500	400	16.00%	0	2,100
		TOTAL OPERATING BUDGET	2,342,325	2,311,243	2,540,512	2,541,966	2,793,940	2,847,382	2,566,864	2,876,360	2,883,266	2,883,266	2,883,266	6,906	0.24%	0	2,823,931
		WARRANT ART - SEA NEGOTIATIONS	INC ABOVE	0	0	0	0	0	0	0	87,286	87,286	87,286				0
		WARRANT ART - SESPA NEGOTIATIONS	0	INC ABOVE	INC ABOVE	INC ABOVE	0	0	0	0	0	0	0				0
		WARRANT ART - HOMELAND SECURITY UPGRADES	0	0	0	0	0	0	0	20,000	0	0	0				0
		WARRANT ART - EXPEND TRUST - ROOF	25,000	15,000	15,000	15,000	0	0	0	15,000	15,000	20,000	20,000				0
		WARRANT ART - EXPEND TRUST - BLDG	15,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	0	0	0	35,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)				0
		WARRANT ART - EXPEND TRUST - SPED	25,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	0	0	0	15,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)				0
		WARRANT ART - GYM ROOF REPLACEMENT*	0	0	0	0	36,582	36,582	0	0	0	0	0				0
		WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	7,000	0	0	0	0	0	0	0	0	0	0				0
		WARRANT ART - EXPEND TRUST - TUITION	15,000	10,000	10,000	10,000	0	0	0	0	0	0	0				0
		TOTAL -WARRANT ARTICLES	47,000	25,000	25,000	25,000	36,582	36,582	0	35,000	102,286	107,286	107,286	0	0	0	0
		TOTAL BUDGET	2,389,325	2,336,243	2,565,512	2,566,966	2,830,522	2,883,964	2,566,864	2,911,360	2,985,552	2,990,552	2,990,552	0	0	0	2,823,931
		*NOTE: Funding is as follows:															
		Taxation = \$36,582; Roof Expend Trust = \$62,246															

SOUTH HAMPTON SCHOOL DISTRICT

ESTIMATED REVENUES FOR 2023-24

	Source	2019-2020 Actual Revenues	2020-2021 Actual Revenues	2021-2022 Actual Revenues	2022-2023 Estimated Revenues	2023-2024 Projected Revenues
GENERAL FUND REVENUES						
Special Ed Aid	State	\$0	\$222	\$16,974	\$8,000	\$5,000
Infrastructure Grant	State	0	0	0	0	0
Supplemental Public School Response Fund	State	0	22,800	0	0	0
Kindergarten Aid	State	0	0	22,720	0	0
Medicaid	Fed	9,311	17,134	14,620	6,000	6,000
Generator Trust Closure	Local	0	10,700	0	0	0
Transfer from Special Ed Trust	Local	0	25,000	0	0	0
Transfer from Technology Trust	Local	0	16,670	0	0	0
Transfer from Building Maint Trust	Local	0	0	43,586	0	0
Transfer from Roof Trust	Local	0	0	62,246	0	0
Contributons and Donations	Local	0	0	25,750	0	0
LGC Refund	Local	0	6,225	14,814	0	0
Earnings on Investments	Local	1,163	464	480	400	400
		<u>\$10,474</u>	<u>\$99,215</u>	<u>\$201,190</u>	<u>\$14,400</u>	<u>\$11,400</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$905	\$805	\$3,056	\$800	\$800
School Lunch Sales	Local	1320	718	1,324	1,000	800
		<u>\$2,225</u>	<u>\$1,523</u>	<u>\$4,380</u>	<u>\$1,800</u>	<u>\$1,600</u>
ADEQUATE EDUCATION GRANT	State	\$185,283	\$180,178	\$186,177	\$302,535	\$222,487
TOTAL ESTIMATED REVENUES		\$197,982	\$280,916	\$391,747	\$318,735	\$235,487
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$35,000	\$35,500	\$35,500		
FUND BALANCE		\$19,459	\$69,533	0		

1/12/2023



New Hampshire
Department of
Revenue Administration

2023
MS-DSB

Default Budget of the School District

South Hampton Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/23

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lauren Jurta	School Board Member	DocuSigned by: BB191F50792C4F8...
Jim Kime	School Board Chair	DocuSigned by: 7DE20489F1FA471...
Rebecca Burdick	School Board Member	DocuSigned by: 7A39AD3CE21F4E5...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,077,095	\$74,412	\$0	\$1,151,507
1200-1299	Special Programs	\$570,925	(\$21,799)	(\$106,753)	\$442,373
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$16,033	\$6,800	\$0	\$22,833
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,664,053	\$59,413	(\$106,753)	\$1,616,713
Support Services					
2000-2199	Student Support Services	\$152,612	\$0	\$0	\$152,612
2200-2299	Instructional Staff Services	\$65,801	\$0	\$0	\$65,801
Support Services Subtotal		\$218,413	\$0	\$0	\$218,413
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$19,195	\$0	\$0	\$19,195
General Administration Subtotal		\$19,195	\$0	\$0	\$19,195
Executive Administration					
2320 (310)	SAU Management Services	\$61,224	\$6,216	\$0	\$67,440
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$145,101	\$0	\$0	\$145,101
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$150,754	\$0	\$0	\$150,754
2700-2799	Student Transportation	\$69,649	\$4,499	\$0	\$74,148
2800-2999	Support Service, Central and Other	\$545,870	(\$15,804)	\$0	\$530,066
Executive Administration Subtotal		\$972,598	(\$5,089)	\$0	\$967,509
Non-Instructional Services					
3100	Food Service Operations	\$2,100	\$0	\$0	\$2,100
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$2,100	\$0	\$0	\$2,100



New Hampshire
Department of
Revenue Administration

2023
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$2,876,360	\$54,324	(\$106,753)	\$2,823,931



New Hampshire
*Department of
Revenue Administration*

**2023
MS-DSB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1400-1499	Contractual Obligations
1100-1199	Contractual - High School Tuition
2320 (310)	Contractual - SAU Services
1200-1299	Staffing Changes and reduction in out of district placement
2700-2799	Contractual SPED Transportation
2800-2999	Staffing Changes and NHRS Rate Change

South Hampton School District

SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2020-21</u>	<u>2021-22</u>
Federal Grants		
IDEA	\$24,732.78	\$14,956.11
Preschool	457.68	0.00
Total Federal Grant Expenditures	<u>\$25,190.46</u>	<u>\$14,956.11</u>
<hr/>		
	<u>2020-21</u>	<u>2021-22</u>
District Expenditures		
Salaries and Benefits	\$356,374.82	\$402,285.69
Professional Services	147,550.52	140,727.71
Legal Expenses	0.00	344.50
Tuition	102,794.58	91,555.79
Supplies and Equipment	728.06	990.31
Transportation	0.00	0.00
Total District Expenses	<u>\$607,447.98</u>	<u>\$635,904.00</u>
	<u>2020-21</u>	<u>2021-22</u>
District Revenues		
Medicaid	\$17,134.43	\$14,620.20
Special Education Aid	221.72	16,973.78
Total Revenues	<u>\$17,356.15</u>	<u>\$31,593.98</u>
 District Total (Expenditures less Revenues)	 \$590,091.83	 \$604,310.02

2023-24 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2023-24 budget on Tuesday, November 1, 2022 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	2,302,621
Total Expenditures	\$	2,302,621

Anticipated Revenues:

Indirect Costs for Federal Projects.....	\$	(50,000)
ESOL Services - District Payments	\$	(108,521)
Total Revenues	\$	(158,521)

Voted from Fund Balance \$ -

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 2,144,100

Distribution of \$2,144,100 to be raised by the Districts as follows:

District	2021 Valuation	Valuation Percent	2021 Pupils	Pupil Percent	Combined Percent	District Share 2023-24
Hampton Falls	423,629,343	0.0530	182.32	0.0802	0.0666	\$142,811
No. Hampton	1,083,107,019	0.1354	296.96	0.1307	0.1331	\$285,301
Seabrook	2,439,731,956	0.3050	643.89	0.2834	0.2942	\$630,844
So. Hampton	205,143,414	0.0256	84.65	0.0373	0.0315	\$67,440
Winnacunnet	3,846,329,129	0.4809	1,064.19	0.4684	0.4747	\$1,017,704
	7,997,940,861	1.0000	2,272.01	1.0000	1.0000	\$2,144,100

Jill Swasey
S.A.U. #21 Joint Board Chair

9/23/2022

South Hampton School District

Barnard School Staff Information 2022-2023

Name	Position	Years in District	Years of Experience	Salary
Witt, Michelle	Principal	3	10	102,033
Rademacher, Lynne	Director of Special Services	2	14	82,478
Casassa, Sara	Gr. 6-8 LA/ 1-8 Tech Integrator	14	14	84,566
Cestrone, Carmelina	Gr. 4-8 Science/ Gr. 6 Soc. St.	9	9	75,724
Clark, Kathleen	Special Education Teacher	1	8	63,450
Cole, Patricia	30% Spanish	4	14	24,520
Cullinane, Karen	Gr. 6-8 Math/Gr. 8 Soc. St.	4	16	81,732
Emanuel, Andrew	20% Music	2	2	9,807
Falzarano, Tracie	Educational Associate	1		21,328
Ford, Rebecca	Administrative Assistant	2		39,723
Ford, Rebecca	Milk Program Coordinator	1		555
Gioia, Peter	Facility Manager	4		17,035
Hayes, Kira	Nurse	11	11	76,091
Healey, Charlotte	Educational Associate	5		22,399
Johnson, Martha	Guidance Counselor	3	10	75,907
Peterson, Courtney	Grades 4/5	7	7	70,348
Kerins, Ana	Educational Associate	2		20,500
Laverty, Lori	Library Facilitator	9		201
Locke, Pamela	Computer Tech	2		20,898
Moran, Tara	Grades K/1	16	16	86,805
Massaro, Kimberly	20% Art	1	10	15,713
Orlando, Joan	Educational Associate	22		26,288
Pruett, Amy	Grades 2/3	23	23	90,132
Reidy, Nina	Educational Associate	2		24,488
Schwechheimer, Thomas	20% Physical Education	2	36	17,511
Tang, Gayla	Educational Associate	4		22,399
Wright, Haley	Special Education Teacher	6	7	65,671

**South Hampton School District Election Results
South Hampton, NH
March 8, 2022**

Results of Election of Officers

School Board Member for 3 years

Lauren Jurta 177*

Results of Warrant Article Voting

Article 01: Operating Budget

Yes: 177* No: 37

Article 02: Homeland Security Upgrades

Yes: 145* No: 68

Article 03: Roof Expendable Trust

Yes: 177* No: 38

Article 04: Building Maintenance Trust

Yes: 174* No: 42

Article 05: Special Education Expendable Trust

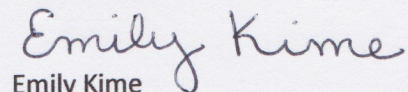
Yes: 160* No: 55

Article 06: Fund Balance Retention

Yes: 144* No: 66

*Denotes winner

Respectfully submitted,



Emily Kime
South Hampton School District Clerk